



## FY 2007-2008 Capital Budget Request Trustees Priority List Summary

(Costs in thousands)

	<b>Major Bonded Projects</b>	<b>Minor Rehabilitation Projects</b>	<b>Total</b>
<b>Senior Colleges</b>	\$524,589	\$4,605	\$529,194
<b>Community Colleges*</b>	\$286,676	\$2,000	\$288,676
<b>Total by Fund Type</b>	\$811,265	\$6,605	\$817,870

\*Funded 50% City and 50% State



## FY 2007-2008 Capital Budget Request Trustee Priority List

(Order of Projects Subject to Revision)  
(Costs in thousands)

Trustee Priority	College	Project Name	Estimated Project Cost	Funding Received as of FY 06-07	FY 07-08 Request			FY 07-08 Total
					Design	Constr.	Equip.	

### Senior College - Major Bonded Projects

1	CUNY-Wide Senior	C.A.: Health & Safety	On-going	\$225,250	\$3,000	\$17,000	\$0	\$20,000
2	CUNY-Wide Senior	NIT, Info Sys & Admn Applications	On-going	\$98,980	\$5,000	\$5,000	\$40,000	\$50,000
3	CUNY-Wide Senior	C.A.: Facilities Preservation	On-going	\$156,147	\$4,500	\$25,500	\$0	\$30,000
4	CUNY Science Center	Science Research Center, Ph. I	\$254,000	\$176,000	\$0	\$68,000	\$10,000	\$78,000
5	City	New Science Facility	\$269,100	\$189,666	\$0	\$64,027	\$0	\$64,027
6	City	Marshak Building Rehabilitation	\$499,889	\$35,031	\$5,000	\$25,000	\$0	\$30,000
7	Lehman	Central Utilities Plant Ph. I (Expansion)	\$45,000		\$3,700	\$3,300	\$0	\$7,000
8	Lehman	Central Utilities Plant Ph. II (Distribution)	\$25,000		\$2,019	\$2,071	\$0	\$4,090
9	NYCC Technology	Voorhees Facade	\$29,417	\$7,850	\$0	\$21,567	\$0	\$21,567
10	City	Central Plant Expansion	\$55,000		\$4,000	\$26,000	\$0	\$30,000
11	CUNY-Wide Senior	C. of O. / P.A. Program	On-going		\$1,000	\$9,000	\$0	\$10,000
12	CUNY Law	Renovate CUNY Law Building	\$14,804	\$8,600	\$0	\$6,204	\$0	\$6,204
13	Brooklyn	West Quad	\$126,100	\$118,100	\$0	\$4,000	\$4,000	\$8,000
14	City	School of Architecture Renovation	\$76,600	\$66,600	\$0	\$0	\$10,000	\$10,000
15	City	NAC Plaza Repairs	\$3,000		\$300	\$2,700	\$0	\$3,000
16	CUNY-Wide Senior	Science Lab Upgrades	On-going	\$7,000	\$1,000	\$7,500	\$1,500	\$10,000
17	Queens	Science Upgrades, Ph. II	\$45,567	\$6,000	\$1,000	\$3,000	\$0	\$4,000
18	CUNY-Wide Senior	MEP Infrastructure Upgrades	On-going		\$2,000	\$18,000	\$0	\$20,000
19	John Jay	Haaren Hall Exterior Rehabilitation	\$16,471		\$1,280	\$1,400	\$0	\$2,680
20	Baruch	Escalator Replacement	\$6,181		\$532	\$535	\$0	\$1,068
21	Baruch	Ice Mitigation Canopy	\$1,788		\$161	\$1,626	\$0	\$1,788
22	NYCC Technology	Pearl Street Bldg. Structural Repairs	\$5,000		\$425	\$4,502	\$73	\$5,000
23	Baruch	17 Lexington Avenue - Phase I	\$85,658		\$2,000	\$0	\$0	\$2,000

C.A. = Condition Assessment

A = Acquisition, D = Design, C = Construction, E = Equipment



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(Order of Projects Subject to Revision)  
(Costs in thousands)

Trustee Priority	College	Project Name	Estimated Project Cost	Funding Received as of FY 06-07	FY 07-08 Request			FY 07-08 Total
					Design	Constr.	Equip.	
<b>Senior College - Major Bonded Projects</b>								
24	CUNY-Wide Senior	CUNY TV Renovations	On-going	\$2,858	\$0	\$0	\$1,050	\$1,050
25	Queens	Louis Armstrong Center		\$10,000	\$0	\$4,404	\$596	\$5,000
<b>Subtotal</b>					<b>\$36,918</b>	<b>\$320,337</b>	<b>\$67,219</b>	<b>\$424,474</b>
<b>Special Funding Initiative</b>								
	CUNY-Wide Senior	Science & Technology Equip.	On-going	\$35,000	\$0	\$0	\$5,000	\$5,000
	CUNY-Wide Senior	Matching Grants Program	On-going		\$2,000	\$15,000	\$3,000	\$20,000
	CUNY-Wide Senior	Educational Technology Initiative	On-going	\$30,000	\$0	\$0	\$5,000	\$5,000
	CUNY-Wide Senior	Repayment for Cash Advances	On-going		\$0	\$0	\$70,115	\$70,115
<b>Subtotal</b>					<b>\$2,000</b>	<b>\$15,000</b>	<b>\$83,115</b>	<b>\$100,115</b>
<b>Total Senior College - Major Bonded Projects</b>					<b>\$38,918</b>	<b>\$335,337</b>	<b>\$150,334</b>	<b>\$524,589</b>

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Trustee Priority	College	Project Name	Estimated Project Cost	Funding Received as of FY 06-07	FY 07-08 Request			FY 07-08 Total
					Design	Constr.	Equip.	

### Community College - Major Bonded Projects

1	CUNY-Wide Community	C.A.: Health & Safety	On-going	\$39,398	\$462	\$4,300	\$0	\$4,762
2	CUNY-Wide Community	C.A.: Facilities Preservation	On-going	\$19,049	\$450	\$2,544	\$0	\$2,994
3	BMCC	Fiterman Hall Replacement	\$242,500	\$195,000	\$0	\$55,000	\$0	\$55,000
4	Bronx	North Instructional Building	\$77,519	\$77,520	\$0	\$60,462	\$0	\$60,462
5	Medgar Evers	Academic Building I	\$181,000	\$148,986	\$0	\$21,890	\$0	\$21,890
6	Bronx	Mechanical/Infrastructure Upgrades, Ph. I	\$82,972	\$7,074	\$5,900	\$5,900	\$0	\$11,800
7	CUNY-Wide Community	NIT Info Sys & Admin Applications	On-going	\$8,975	\$500	\$4,000	\$500	\$5,000
8	CUNY-Wide Community	C. of O. / P.A. Program	On-going		\$500	\$4,500	\$0	\$5,000
9	LaGuardia	Dept. of Computer Info. Sys / 8th Fl Infrastruct.	\$65,586	\$21,000	\$0	\$0	\$1,298	\$1,298
10	CUNY-Wide Community	Energy Conservation	On-going	\$3,897	\$500	\$4,500	\$0	\$5,000
11	CUNY-Wide Community	M.E.P. Infrastructure Upgrades	On-going		\$1,100	\$8,900	\$0	\$10,000
12	Kingsborough	Mechanical & Infrastructure Upgrades	\$85,217	\$3,000	\$3,000	\$3,000	\$0	\$6,000
13	Queensborough	Instruction Building, Ph I	\$20,948	\$20,515	\$2,068	\$18,880	\$0	\$20,948
14	Medgar Evers	Auditorium Upgrade	\$17,762	\$12,400	\$0	\$9,681	\$719	\$10,400
15	Bronx	Campus-wide Back Flow Prevention	\$3,473		\$308	\$3,165	\$0	\$3,473
16	LaGuardia	Dept. of Humanities / 9th Fl Infrastruct.	\$64,704	\$17,012	\$2,060	\$11,447	\$1,000	\$14,507
17	Queensborough	Central Kitchen and Dining Hall	\$14,560	\$5,000	\$1,178	\$822	\$0	\$2,000
18	Hostos	500 Grand Concourse, Ph. II	\$12,000	\$11,000	\$0	\$2,821	\$979	\$3,800
19	Kingsborough	Marine Academic Center	\$5,050	\$5,050	\$369	\$424	\$0	\$793
20	Bronx	Campus-wide Roofing	\$20,532		\$1,592	\$1,608	\$0	\$3,200
21	Kingsborough	A.C. for Health & PE Building	\$6,060	\$6,060	\$515	\$863	\$0	\$1,378
22	Hostos	475 Grand Concourse Reno. Ph I	\$74,642	\$7,948	\$5,214	\$786	\$0	\$6,000
23	LaGuardia	Center 3 Renovation, Phase II	\$19,352	\$13,346	\$1,480	\$6,100	\$0	\$7,580

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					Design	Constr.	Equip.	

### Community College - Major Bonded Projects

24	BMCC	Chambers St. Renovation, Ph. II	\$27,506	\$20,506	\$8,000	\$6,000	\$0	\$14,000
25	Kingsborough	Performing Arts Center	\$850	\$850	\$40	\$110	\$700	\$850
26	Hunter Campus Schools	Campus School Central Plant	\$7,000		\$668	\$832	\$0	\$1,500

### Special Funding Initiative

	CUNY-Wide Community	Educational Tech. Initiative Ph. III	On-going	\$6,920	\$0	\$0	\$750	\$750
	CUNY-Wide Community	Matching Grants Program	On-going		\$500	\$4,000	\$500	\$5,000
	CUNY-Wide Community	Project Management	On-going	\$5,070	\$1,291	\$0	\$0	\$1,291

<b>Total Community College</b>	<b>- Major Bonded Projects</b>				<b>\$37,694</b>	<b>\$242,536</b>	<b>\$6,447</b>	<b>\$286,676</b>
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Note: Medgar Evers is designated a Senior College but is funded as a Community College



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					Design	Constr.	Equip.	
<b>Senior College - Minor Rehabilitation Projects</b>								
1	CUNY-Wide Senior	Minor Repairs	On-going	\$17,681	\$750	\$1,500	\$750	\$3,000
2	CUNY-Wide Senior	Feasibility Studies/Master Plans	On-going	\$6,235	\$1,200	\$0	\$0	\$1,200
3	Lehman	Speech & Theatre Roof		\$405	\$40	\$365	\$0	\$405
<b>Total Senior College - Minor Rehabilitation Projects</b>					<b>\$1,990</b>	<b>\$1,865</b>	<b>\$750</b>	<b>\$4,605</b>
<b>Community College - Minor Rehabilitation Projects</b>								
1	CUNY-Wide Community	Minor Repairs	On-going	\$4,675	\$130	\$1,345	\$525	\$2,000
<b>Total Community College - Minor Rehabilitation Projects</b>					<b>\$130</b>	<b>\$1,345</b>	<b>\$525</b>	<b>\$2,000</b>
<b><u>Total University</u></b>					<b><u>\$78,732</u></b>	<b><u>\$581,082</u></b>	<b><u>\$158,056</u></b>	<b><u>\$817,870</u></b>

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