



**CUNY Summary of Request FY 2007-08 and 2008-09**

(amounts in thousands)

	FY 2007-08		FY 2008-09	
	State	City	State	City
New Requests (Completion of Existing Projects)	\$294,697	\$65,026	\$236,174	\$82,767
New Requests (Condition Assessment, Infrastructure & Programmatic)	\$210,527	\$18,337	\$273,081	\$40,525
Capital-Eligible Operating Equipment Reimbursement	\$70,115	\$0	\$40,000	\$0
<b>Subtotal</b>	<b>\$575,338</b>	<b>\$83,362</b>	<b>\$549,255</b>	<b>\$123,292</b>
Re-Appropriations	\$97,444	\$61,726	\$45,383	\$41,383
Totals	\$672,782	\$145,088	\$594,638	\$164,675
	<b>\$817,870</b>		<b>\$759,314</b>	

FY 2009-10 to 2011-12	Senior Colleges	Community Colleges / Medgar Evers
State New Requests	\$3,753,871	\$540,092
City New Requests		\$540,092
Subtotals	\$3,753,871	\$1,080,184
<b>Total</b>	<b>\$4,834,054</b>	

<b>Total Request FY 2007-08 to 2011-12</b>	<b>\$6,411,238</b>
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**CUNY Summary of Request FY 2007-08 to FY 2011-12**

	<i>New Five Year Plan</i>											
	FY 07-08		FY 08-09		FY 09-10		FY 10-11		FY 11-12		Totals	
	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars
<i>Senior Colleges</i>												
Condition Assessment	\$140,000	\$0	\$158,500	\$0	\$186,149	\$4,000	\$192,338	\$4,000	\$198,918	\$4,000	\$875,905	\$12,000
New Initiatives Infrastructure	\$43,535	\$405	\$68,601	\$0	\$276,965	\$6,000	\$257,349	\$2,000	\$196,144	\$2,000	\$842,593	\$10,405
New Initiatives Programmatic	\$8,050	\$200	\$5,255	\$200	\$358,780	\$17,548	\$365,530	\$2,300	\$1,029,029	\$2,400	\$1,766,644	\$22,648
Completion of Existing Projects	\$262,889	\$0	\$153,407	\$0	\$270,972	\$0	\$184,089	\$0	\$193,361	\$0	\$1,064,717	\$0
Appropriations from the State		\$4,000		\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Operating Budget Equipment	\$70,115	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,115	\$0
Subtotals	\$524,589	\$4,605	\$425,763	\$4,200	\$1,092,865	\$27,548	\$999,305	\$8,300	\$1,617,452	\$8,400	\$4,659,974	\$53,053
<b>Totals</b>	<b>\$529,194</b>		<b>\$429,963</b>		<b>\$1,120,414</b>		<b>\$1,007,605</b>		<b>\$1,625,852</b>		<b>\$4,713,027</b>	
<b>FY 07-08 to 08-09 Total</b>	<b>\$959,157</b>											

	<i>New Five Year Plan</i>											
	FY 07-08		FY 08-09		FY 09-10		FY 10-11		FY 11-12		Totals	
	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars
<i>Community Colleges &amp; Medgar Evers</i>												
Condition Assessment	\$10,000	\$0	\$35,500	\$0	\$42,474	\$2,000	\$44,597	\$2,000	\$46,827	\$2,000	\$179,398	\$6,000
New Initiatives Infrastructure	\$21,673	\$0	\$35,050	\$0	\$173,488	\$209	\$70,041	\$774	\$229,428	\$0	\$529,680	\$983
New Initiatives Programmatic	\$5,000	\$0	\$5,000	\$0	\$66,921	\$1,723	\$255,840	\$0	\$111,688	\$3,638	\$444,449	\$5,361
Completion of Existing Projects	\$62,739	\$0	\$165,534	\$0	\$26,536	\$0	\$0	\$0	\$0	\$0	\$254,808	\$0
Appropriations from the State	\$92,444	\$1,000	\$40,383	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$132,827	\$2,000
Appropriations from the City	\$60,726	\$1,000	\$40,383	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$101,109	\$2,000
Request to the City only	\$34,095	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,595	\$0
Subtotals	\$286,676	\$2,000	\$327,350	\$2,000	\$309,420	\$3,933	\$370,477	\$2,774	\$387,943	\$5,638	\$1,681,867	\$16,344
<b>Totals</b>	<b>\$288,676</b>		<b>\$329,350</b>		<b>\$313,353</b>		<b>\$373,251</b>		<b>\$393,581</b>		<b>\$1,698,211</b>	
<b>FY 07-08 to 08-09 Total</b>	<b>\$616,026</b>											

	<i>New Five Year Plan</i>											
	FY 07-08		FY 08-09		FY 09-10		FY 10-11		FY 11-12		Totals	
	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars	Bonded	Hard Dollars
<i>University</i>												
Subtotals	\$811,265	\$6,605	\$753,114	\$6,200	\$1,402,285	\$31,481	\$1,369,782	\$11,074	\$2,005,395	\$14,038	\$6,341,841	\$69,397
<b>Totals</b>	<b>\$817,870</b>		<b>\$759,314</b>		<b>\$1,433,766</b>		<b>\$1,380,856</b>		<b>\$2,019,432</b>		<b>\$6,411,238</b>	
	<b>\$1,577,184</b>											



## Five Year Capital Outlay Program FY 2007-2008 to FY 2011-2012 Overview

(Costs in thousands )

Senior College Request	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Five Year Total
Bonded	\$524,589	\$425,764	\$1,092,865	\$999,305	\$1,617,452	<b>\$4,659,974</b>
Minor Rehab	\$4,605	\$4,200	\$27,548	\$8,300	\$8,400	<b>\$53,053</b>
<b>Senior College Total</b>	<b>\$529,194</b>	<b>\$429,964</b>	<b>\$1,120,413</b>	<b>\$1,007,605</b>	<b>\$1,625,852</b>	<b>\$4,713,027</b>

  

Community College Request	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Five Year Total
Bonded (State)	\$143,338	\$163,675	\$154,710	\$185,238	\$193,972	<b>\$840,933</b>
Minor Rehab (State)	\$1,000	\$1,000	\$1,966	\$1,387	\$2,819	<b>\$8,172</b>
Subtotal	<b>\$144,338</b>	<b>\$164,675</b>	<b>\$156,676</b>	<b>\$186,625</b>	<b>\$196,790</b>	<b>\$849,105</b>

  

Bonded (City)	\$143,338	\$163,675	\$154,710	\$185,238	\$193,972	<b>\$840,933</b>
Minor Rehab (City)	\$1,000	\$1,000	\$1,966	\$1,387	\$2,819	<b>\$8,172</b>
Subtotal	<b>\$144,338</b>	<b>\$164,675</b>	<b>\$156,676</b>	<b>\$186,625</b>	<b>\$196,790</b>	<b>\$849,105</b>
<b>Community College Total</b>	<b>\$288,676</b>	<b>\$329,350</b>	<b>\$313,353</b>	<b>\$373,251</b>	<b>\$393,581</b>	<b>\$1,698,211</b>

  

<b>University Total</b>	<b>\$817,870</b>	<b>\$759,314</b>	<b>\$1,433,766</b>	<b>\$1,380,856</b>	<b>\$2,019,432</b>	<b>\$6,411,238</b>
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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>CUNY Wide Senior</b>								
C.A.: Health & Safety	(B)	DC \$20,000	DC \$21,000	DC \$22,050	DC \$23,153	DC \$24,310	\$110,513	On-going
NIT, Info Sys & Admn Applications	(B)	DCE \$50,000	DCE \$50,000	DCE \$50,000	DCE \$50,000	DCE \$50,000	\$250,000	On-going
C.A.: Facilities Preservation	(B)	DC \$30,000	DC \$31,500	DC \$33,075	DC \$34,729	DC \$36,465	\$165,769	On-going
C.A.: ADA	(B)			DC \$3,000	DC \$3,150	DC \$3,308	\$9,458	On-going
Matching Grants Program	(B)	DCE \$20,000	DCE \$21,000	DCE \$22,050	DCE \$23,153	DCE \$24,310	\$110,513	On-going
Science & Technology Equip.	(B)	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000	On-going
C. of O. / P.A. Program	(B)	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	DC \$12,155	\$55,256	On-going
Energy Conservation	(B)		DC \$15,000	DC \$25,000	DC \$26,250	DC \$27,563	\$93,813	On-going
Science Lab Upgrades	(B)	DCE \$10,000	DCE \$10,000	DCE \$5,500	DCE \$5,750	DCE \$6,000	\$37,250	On-going
MEP Infrastructure Upgrades	(B)	DC \$20,000	DC \$21,000	DC \$22,050	DC \$23,153	DC \$24,310	\$110,513	On-going
Educational Technology Initiative	(B)	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000	On-going
Upgrade Bathroom Facilities	(B)			DC \$3,000	DC \$3,150	DC \$3,308	\$9,458	On-going
Asbestos Abatement	(B)			DC \$3,000	DC \$3,150	DC \$3,308	\$9,458	On-going
CUNY TV Renovations	(B)	E \$1,050	E \$1,250	E \$2,650	E \$1,750	E \$1,200	\$7,900	On-going
Repayment for Cash Advances	(B)	E \$70,115	E \$40,000				\$110,115	
Project Administration	(B)			D \$9,474	D \$9,853	D \$10,346	\$29,673	On-going
Minor Repairs	(R)	DCE \$3,000	DCE \$3,000	DCE \$4,000	DCE \$4,000	DCE \$4,000	\$18,000	On-going
Feasibility Studies/Master Plans	(R)	D \$1,200	D \$1,200	D \$2,300	D \$2,300	D \$2,400	\$9,400	On-going
Environmental Remediation	(R)			DC \$2,000	DC \$2,000	DC \$2,000	\$6,000	On-going
<b>Subtotal</b>		<b>\$245,365</b>	<b>\$235,450</b>	<b>\$230,174</b>	<b>\$237,117</b>	<b>\$244,983</b>	<b>\$1,193,089</b>	

Fiscal Years 07-08 and 08-09 represent final two years of current 5-Year Plan  
Fiscal Years 09-10 through 11-12 represent first three years of next 5-Year Plan

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
A = Acquisition, D = Design, C = Construction, E = Equipment



**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>CUNY Science Center</b>								
Science Research Center, Ph. I	(B)	CE \$78,000					\$78,000	
Science Research Center, Ph. II	(B)			DC \$52,804	C \$295,546	E \$15,237	\$363,587	
<b>Subtotal</b>		<b>\$78,000</b>	<b>\$0</b>	<b>\$52,804</b>	<b>\$295,546</b>	<b>\$15,237</b>	<b>\$441,587</b>	
<b>Baruch College</b>								
Escalator Replacement	(B)	DC \$1,068	C \$5,113				\$6,181	
Ice Mitigation Canopy	(B)	DC \$1,788					\$1,788	
17 Lexington Avenue - Phase I	(B)	D \$2,000	D \$4,006	C \$76,502	E \$3,150		\$85,658	TBD
Site Acquisitions	(B)			A \$30,000			\$30,000	TBD
17 Lexington Avenue - Phase II	(B)			DC \$40,601		C \$241,782	\$282,384	
Control System Restoration and Upgrade	(B)			DCE \$3,913			\$3,913	
Create 4 Smart Classrooms	(R)			DCE \$2,000			\$2,000	
Admin Bldg Renovations	(R)			DCE \$2,000			\$2,000	
<b>Subtotal</b>		<b>\$4,855</b>	<b>\$9,119</b>	<b>\$155,016</b>	<b>\$3,150</b>	<b>\$241,782</b>	<b>\$413,923</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Brooklyn College</b>								
West Quad	(B)	CE \$8,000					\$8,000	
Performing Arts Center - Phase 2	(B)			D \$3,000	C \$19,135	E \$1,122	\$23,258	
Roosevelt Hall Renovation, Ph. 1	(B)			C \$10,000	C \$90,000		\$100,000	TBD
Fire Alarm and Security Project	(B)			C \$19,707			\$19,707	
Ingersoll Addition - Ventilation System	(B)			D \$2,604	C \$17,296		\$19,900	
Chilled Water System-Campus Wide	(B)			D \$2,325	C \$1,500	C \$13,962	\$17,787	
Lab Renovations, Phase I	(R)			DCE \$2,000			\$2,000	
Site Improvements	(R)			DC \$2,000			\$2,000	
<b>Subtotal</b>		<b>\$8,000</b>	<b>\$0</b>	<b>\$41,636</b>	<b>\$127,931</b>	<b>\$15,085</b>	<b>\$192,652</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>City College</b>								
New Science Facility	(B)	C \$64,027	E \$15,407				\$79,434	
School of Architecture Renovation	(B)	E \$10,000					\$10,000	
Marshak Building Rehabilitation	(B)	DC \$30,000	C \$30,000	DC \$30,000	C \$50,000	C \$50,000	\$190,000	TBD
Central Plant Expansion	(B)	DC \$30,000	C \$25,000				\$55,000	
NAC Plaza Repairs	(B)	DC \$3,000					\$3,000	
HVAC and HTHW Upgrades	(B)			DC \$42,642	C \$40,000		\$82,642	
Security & Fire Alarm Upgrades	(B)			DC \$15,000			\$15,000	
Shepard Hall Rehabilitation	(B)			C \$14,500	DC \$30,000	C \$100,000	\$144,500	TBD
Campus ADA Upgrades Ph. I	(B)			DC \$1,000	C \$2,000	C \$2,000	\$5,000	
Classroom Upgrades Campuswide	(B)			DC \$1,000	C \$4,000		\$5,000	
Aaron Davis Hall Upgrades	(B)			DC \$7,100		CE \$42,900	\$50,000	
Athletic Fields and Parking	(B)			DC \$2,000		C \$13,000	\$15,000	TBD
Day Care Center Relocation	(B)				DC \$1,000		\$1,000	TBD
<b>Subtotal</b>		<b>\$137,027</b>	<b>\$70,407</b>	<b>\$113,242</b>	<b>\$127,000</b>	<b>\$207,900</b>	<b>\$655,576</b>	
<b>CUNY Law</b>								
Renovate CUNY Law Building	(B)	C \$6,204					\$6,204	
Building Renovation, Ph. II	(B)			D \$20,391		CE \$120,147	\$140,538	
<b>Subtotal</b>		<b>\$6,204</b>	<b>\$0</b>	<b>\$20,391</b>	<b>\$0</b>	<b>\$120,147</b>	<b>\$146,743</b>	
<b>Graduate Center</b>								
Interior Upgrades	(B)			DCE \$7,300			\$7,300	
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,300</b>	

Fiscal Years 07-08 and 08-09 represent final two years of current 5-Year Plan  
Fiscal Years 09-10 through 11-12 represent first three years of next 5-Year Plan

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name	FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>William E. Macaulay Honors College</b>							
Honors College Facility (B)			DCE \$5,000			\$5,000	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	
<b>Hunter College</b>							
East/West Bldgs: Controls and HVAC (B)		DC \$3,600	C \$18,400			\$22,000	
West Building Envelope Restoration (B)		DC \$9,597	C \$6,758			\$16,355	
New Science Lab Bldg., Ph. I (B)			C \$135,000			\$135,000	TBD
School of Social Work (B)			A \$10,000			\$10,000	TBD
New Science Lab Bldg., Ph. II (B)			DC \$40,000		C \$170,000	\$210,000	TBD
North Building Renovations Ph. I (B)			DC \$11,648		C \$30,000	\$41,648	TBD
Thomas Hunter Hall Infrastructure Upgrades (B)				D \$3,000	C \$25,000	\$28,000	
Visual & Performing Arts, Ph. I (B)					DCE \$85,000	\$85,000	TBD
Renovate Instructional Spaces (R)			DCE \$2,000			\$2,000	
<b>Subtotal</b>	<b>\$0</b>	<b>\$13,197</b>	<b>\$223,806</b>	<b>\$3,000</b>	<b>\$310,000</b>	<b>\$550,003</b>	
<b>John Jay College of Criminal Justice</b>							
Haaren Hall Exterior Rehabilitation (B)	DC \$2,680	C \$13,791				\$16,471	
JJC Building Expansion Project (B)		CE \$45,000				\$45,000	
Haaren Hall Interior Renovations (B)			DC \$6,000	C \$4,953		\$10,953	
Haaren Hall Ventilation Upgrades (B)			DC \$2,900	C \$9,224		\$12,123	
<b>Subtotal</b>	<b>\$2,680</b>	<b>\$58,791</b>	<b>\$8,900</b>	<b>\$14,176</b>	<b>\$0</b>	<b>\$84,547</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Lehman College</b>								
Central Utilities Plant Ph. I (Expansion)	(B)	DC \$7,000	C \$38,000				\$45,000	
Central Utilities Plant Ph. II (Distribution)	(B)	DC \$4,090			C \$20,910		\$25,000	
Swing Space for New Science Facility	(B)			DC \$3,241	C \$16,633	E \$1,097	\$20,970	
New Science Facility, Ph. II	(B)			DC \$27,200		C \$142,238	\$169,438	\$6,838
Student Services Center	(B)				DC \$8,499		\$8,499	TBD
Renovate Old Gym Building	(B)					DC \$12,846	\$12,846	TBD
Speech & Theatre Roof	(R)	DC \$405					\$405	
Multi-Media Lecture Hall	(R)			DCE \$2,000			\$2,000	
Media Center Equipment	(R)			C \$2,218			\$2,218	
<b>Subtotal</b>		<b>\$11,495</b>	<b>\$38,000</b>	<b>\$34,658</b>	<b>\$46,041</b>	<b>\$156,181</b>	<b>\$286,375</b>	
<b>New York City College of Technology</b>								
Voorhees Facade	(B)	C \$21,567					\$21,567	
Pearl Street Bldg. Structural Repairs	(B)	DCE \$5,000					\$5,000	TBD
NYCCT Infrastructure Upgrades	(B)			C \$17,332	E \$7,350		\$24,682	
Namm Elevator Replacement	(B)			DC \$12,000			\$12,000	
Pedestrian Bridge	(B)				DC \$2,500	C \$11,000	\$13,500	
Academic Building II	(B)					D \$15,000	\$15,000	TBD
Student Activity Center	(R)			DCE \$2,000			\$2,000	
<b>Subtotal</b>		<b>\$26,567</b>	<b>\$0</b>	<b>\$31,332</b>	<b>\$9,850</b>	<b>\$26,000</b>	<b>\$93,749</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Queens College</b>								
Louis Armstrong Center	(B)	CE \$5,000					\$5,000	
Science Upgrades, Ph. II	(B)	DC \$4,000		C \$33,267	E \$2,300		\$39,567	
Science Bldg: Controls & Ventilation	(B)		DC \$5,000	C \$8,000			\$13,000	
Powdermaker Addition	(B)			DC \$10,467		C \$67,725	\$78,192	\$3,073
Kiely Hall Mechanical & Structural	(B)			DC \$7,100		C \$47,166	\$54,266	
Colwin Hall Renovation	(B)			DC \$6,100		C \$25,700	\$31,800	\$1,797
Site Acquisition for Public/Private Dev.	(B)			A \$3,000			\$3,000	TBD
Renovation of Arts & Humanities Complex	(B)			DC \$9,000		C \$20,000	\$29,000	TBD
Electric Distribution Campuswide	(B)					DC \$5,000	\$5,000	TBD
New Chiller Plant and Loop	(B)					DC \$6,000	\$6,000	TBD
Fitzgerald Gym Renovation	(B)					DC \$4,500	\$4,500	TBD
Jefferson Hall Renovation	(B)					DC \$6,000	\$6,000	TBD
<b>Subtotal</b>		<b>\$9,000</b>	<b>\$5,000</b>	<b>\$76,934</b>	<b>\$2,300</b>	<b>\$182,091</b>	<b>\$275,324</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

<b>Project Name</b>	<b>FY 07-08 Phase Req.</b>	<b>FY 08-09 Phase Req.</b>	<b>FY 09-10 Phase Req.</b>	<b>FY 10-11 Phase Req.</b>	<b>FY 11-12 Phase Req.</b>	<b>Five Year Request</b>	<b>Funds to Complete</b>
<b>College of Staten Island</b>							
6S Lab Bldg - Ventilation Modifications (B)			D \$4,000	C \$24,807		\$28,807	
Site Security & Lighting Ph II - Campus Wide (B)			D \$2,000	C \$9,992		\$11,992	
Controls & HVAC - Campus Wide (B)			D \$4,000	C \$26,492		\$30,492	
Central Plant - 1M Building (B)			D \$4,000	C \$26,546		\$30,546	
2M Renovation, Ph. 2 (B)			C \$32,505	E \$1,743		\$34,248	TBD
Student Services Center/Classroom (B)			D \$9,000			\$9,000	TBD
Civic Center / Field House (B)			D \$11,925		C \$82,629	\$94,554	\$5,101
Electrical Distribution - Campus Wide (B)			DC \$8,000	C \$21,797		\$29,797	
Sewer Upgrades - Campus Wide (B)			DC \$4,000			\$4,000	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,430</b>	<b>\$111,377</b>	<b>\$82,629</b>	<b>\$273,436</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request**

**Senior College**

(Costs in thousands)

<b>Project Name</b>	<b>FY 07-08 Phase Req.</b>	<b>FY 08-09 Phase Req.</b>	<b>FY 09-10 Phase Req.</b>	<b>FY 10-11 Phase Req.</b>	<b>FY 11-12 Phase Req.</b>	<b>Five Year Request</b>	<b>Funds to Complete</b>
<b>York College</b>							
Fire Alarm System Upgrade (B)			DC \$9,460			\$9,460	
HPEC Roof Replacement & Envelope Repairs (B)			DC \$4,000			\$4,000	TBD
Student Services/Classroom Building (B)			DC \$6,000			\$6,000	TBD
Academic Core Building Upgrades (B)			DC \$6,000			\$6,000	TBD
Science Building HVAC Upgrades (B)			D \$638	C \$2,822		\$3,460	
Install Solar Panels in Academic Core Bldg (B)			DC \$3,500	C \$3,500		\$7,000	
Replace Campus Electric Distribution (B)			DC \$7,163	C \$23,794	C \$23,817	\$54,774	
Womens Softball Field (R)			DC \$1,031			\$1,031	
Theatre Equipment Upgrades (R)			DC \$2,000			\$2,000	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,792</b>	<b>\$30,116</b>	<b>\$23,817</b>	<b>\$93,725</b>	
Total Bonded	\$524,589	\$425,764	\$1,092,865	\$999,305	\$1,617,452	\$4,659,974	
Total Minor Rehabilitation	\$4,605	\$4,200	\$27,548	\$8,300	\$8,400	\$53,053	
<b>Senior College Total</b>	<b>\$529,194</b>	<b>\$429,964</b>	<b>\$1,120,413</b>	<b>\$1,007,605</b>	<b>\$1,625,852</b>	<b>\$4,713,027</b>	

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**Five Year Capital Outlay Program**  
**FY 2007-2008 to FY 2011-2012**  
**Summary of Request**  
**Community College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>CUNY Wide Community</b>								
C.A.: Health & Safety	(B)	DC \$4,762	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	\$47,863	On-going
C.A.: Facilities Preservation	(B)	DC \$2,994	DCE \$10,000	DCE \$10,500	DCE \$11,025	DCE \$11,576	\$46,095	On-going
NIT Info Sys & Admin Applications	(B)	DCE \$5,000	DCE \$5,250	DCE \$5,513	DCE \$5,788	DCE \$6,078	\$27,629	On-going
C.A.: ADA	(B)		DC \$5,000	DC \$5,250	DC \$5,513	DC \$5,788	\$21,551	On-going
Matching Grants Program	(B)	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	\$25,000	On-going
C. of O. / P.A. Program	(B)	DC \$5,000	DC \$5,250	DC \$5,513	DC \$5,788	DC \$6,078	\$27,629	On-going
Energy Conservation	(B)	DC \$5,000	DC \$5,250	DC \$5,513	DC \$5,788	DC \$6,078	\$27,629	On-going
Science Lab Upgrades	(B)			DCE \$2,250	DCE \$2,363	DCE \$2,481	\$7,094	On-going
M.E.P. Infrastructure Upgrades	(B)	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	DC \$12,155	\$55,256	On-going
Educational Tech. Initiative Ph. III	(B)	E \$750	E \$750	E \$788	E \$827	E \$868	\$3,983	On-going
Asbestos Abatement	(B)			DC \$3,000	DC \$3,150	DC \$3,308	\$9,458	On-going
CUNY Incubator Network	(B)		DCE \$15,000				\$15,000	On-going
Project Management	(B)	D \$1,291	D \$1,343	D \$1,410	D \$1,481	D \$1,555	\$7,080	On-going
Minor Repairs	(R)	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000	On-going
<b>Subtotal</b>		<b>\$41,797</b>	<b>\$75,343</b>	<b>\$68,262</b>	<b>\$71,324</b>	<b>\$74,541</b>	<b>\$331,267</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request  
Community College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Bronx Community College</b>								
North Instructional Building	(B)	C \$60,462	E \$5,522				\$65,984	
Mechanical/Infrastructure Upgrades, Ph. I	(B)	DC \$11,800	C \$64,098				\$75,898	
Campus-wide Back Flow Prevention	(B)	DC \$3,473					\$3,473	
Campus-wide Roofing	(B)	DC \$3,200	C \$4,000	C \$4,000	C \$4,000	C \$5,332	\$20,532	
Campus-wide Fire Alarm Replacement	(B)		DC \$5,000		C \$20,623		\$25,623	
Mechanical/ Infrastructure Upgrades, Ph.II	(B)			DC \$38,000		C \$126,000	\$164,000	TBD
Perimeter Retaining Walls	(B)			DC \$5,776			\$5,776	
Comprehensive Student Services	(B)			DC \$4,160		CE \$22,888	\$27,048	
Window and Door Replacement	(B)			DC \$2,054	C \$4,353		\$6,408	
Alumni Gym Locker Upgrade	(R)			DC \$723		CE \$3,638	\$4,361	
<b>Subtotal</b>		<b>\$78,935</b>	<b>\$78,620</b>	<b>\$54,714</b>	<b>\$28,976</b>	<b>\$157,857</b>	<b>\$399,102</b>	
<b>BMCC</b>								
Fiterman Hall Replacement	(B)	C \$55,000					\$55,000	
Chambers St. Renovation, Ph. II	(B)	DC \$14,000	DCE \$13,506				\$27,506	
Emerg. First Response/Health Care Tech.	(B)		DCE \$21,400				\$21,400	
ADA Bathroom Upgrades	(B)			DC \$1,800	C \$9,700		\$11,500	
Chambers St. Ventilation Upgrades	(B)			DC \$1,900		C \$9,300	\$11,200	
Central Plant 199 Chambers St.	(B)			DC \$4,000		C \$26,000	\$30,000	
Ceiling Replacement & New Sprinkler System	(B)			DC \$3,000		C \$17,400	\$20,400	
Chambers St. Security Upgrades Ph. II	(B)			DC \$5,000		C \$15,000	\$20,000	
<b>Subtotal</b>		<b>\$69,000</b>	<b>\$34,906</b>	<b>\$15,700</b>	<b>\$9,700</b>	<b>\$67,700</b>	<b>\$197,006</b>	

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**Five Year Capital Outlay Program**  
**FY 2007-2008 to FY 2011-2012**  
**Summary of Request**  
**Community College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Hostos Community College</b>								
500 Grand Concourse, Ph. II	(B)	CE \$3,800					\$3,800	
475 Grand Concourse Reno. Ph I	(B)	DC \$6,000	C \$2,000				\$8,000	TBD
4th Floor Renovations	(B)			DCE \$6,404			\$6,404	
3rd Floor Renovations	(B)			DCE \$6,405			\$6,405	
2nd Floor & Basement Renovations	(B)			DCE \$13,542			\$13,542	
Centralized Chiller	(B)					DCE \$7,163	\$7,163	TBD
<b>Subtotal</b>		<b>\$9,800</b>	<b>\$2,000</b>	<b>\$26,352</b>	<b>\$0</b>	<b>\$7,163</b>	<b>\$45,315</b>	
<b>Kingsborough Community College</b>								
A.C. for Health & PE Building	(B)	DC \$1,378	C \$4,682				\$6,060	
Marine Academic Center	(B)	DC \$793	C \$4,257				\$5,050	
Performing Arts Center	(B)	DCE \$850					\$850	
Mechanical & Infrastructure Upgrades	(B)	DC \$6,000		DC \$15,063	C \$14,000		\$35,063	TBD
Roof Replacement	(B)		DC \$3,000	C \$5,700		C \$5,000	\$13,700	
Install Photovoltaic System in PAC	(B)			DC \$2,113			\$2,113	
Academic Complex I (CAT)	(B)			D \$4,000		C \$36,117	\$40,117	TBD
<b>Subtotal</b>		<b>\$9,021</b>	<b>\$11,939</b>	<b>\$26,876</b>	<b>\$14,000</b>	<b>\$41,117</b>	<b>\$102,953</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request  
Community College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>LaGuardia Community College</b>								
Dept. of Computer Info. Sys / 8th Fl Infrastruct.	(B)	E \$1,298	DCE \$44,586				\$45,884	
Dept. of Humanities / 9th Fl Infrastruct.	(B)	DCE \$14,507	CE \$33,185				\$47,692	
Center 3 Renovation, Phase II	(B)	DC \$7,580	C \$5,346				\$12,926	
Center 3 - Facade	(B)			C \$44,254			\$44,254	
Center 3 Boiler Upgrade	(B)			DC \$2,475			\$2,475	
Center 4 Renovation/Development	(B)				DCE \$10,000		\$10,000	TBD
<b>Subtotal</b>		<b>\$23,385</b>	<b>\$83,117</b>	<b>\$46,729</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$163,231</b>	
<b>Medgar Evers College</b>								
Academic Building I	(B)	C \$21,890	E \$11,000				\$32,890	\$7,524
Auditorium Upgrade	(B)	CE \$10,400					\$10,400	TBD
New Ventilation Equip. at Bedford Building	(B)		DC \$10,300				\$10,300	
Athletic Fields - Phase I	(B)		A \$5,250				\$5,250	
Carroll Street Fire Alarm System	(B)			DC \$2,000			\$2,000	
New Chiller & Fan Coil Units, Carroll St Bldg	(B)			DC \$15,549			\$15,549	
Athletic Fields - Phase II	(B)			DC \$3,936	CE \$20,106		\$24,042	
Carroll Street Bldg Reconstruction	(B)			DC \$36,529	C \$185,716	E \$12,549	\$234,793	TBD
Roof Replacements	(R)			DC \$209	C \$774		\$983	
<b>Subtotal</b>		<b>\$32,290</b>	<b>\$26,550</b>	<b>\$58,223</b>	<b>\$206,596</b>	<b>\$12,549</b>	<b>\$336,207</b>	

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**Five Year Capital Outlay Program  
FY 2007-2008 to FY 2011-2012  
Summary of Request  
Community College**

(Costs in thousands)

Project Name		FY 07-08 Phase Req.	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	Five Year Request	Funds to Complete
<b>Queensborough Community College</b>								
Instruction Building, Ph I	(B)	DC \$20,948					\$20,948	
Central Kitchen and Dining Hall	(B)	DC \$2,000	C \$9,376	E \$184			\$11,560	
Upgrade Campus-Wide Electric System	(B)		DC \$1,000				\$1,000	TBD
Upgrade Campus-Wide Drainage System	(B)		DC \$1,000	C \$4,267			\$5,267	
Instruction Building, Ph II	(B)			DC \$11,046	C \$32,655	C \$32,654	\$76,355	TBD
<b>Subtotal</b>		<b>\$22,948</b>	<b>\$11,376</b>	<b>\$15,497</b>	<b>\$32,655</b>	<b>\$32,654</b>	<b>\$115,130</b>	
<b>Hunter College Campus Schools</b>								
Campus School Central Plant	(B)	DC \$1,500	C \$5,500				\$7,000	
Renovate Campus Building	(R)			D \$1,000			\$1,000	\$25,103
<b>Subtotal</b>		<b>\$1,500</b>	<b>\$5,500</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	
Total Bonded		\$286,676	\$327,350	\$309,420	\$370,477	\$387,943	\$1,681,867	
Total Minor Rehabilitation		\$2,000	\$2,000	\$3,933	\$2,774	\$5,638	\$16,344	
<b>Community College Total</b>		<b>\$288,676</b>	<b>\$329,350</b>	<b>\$313,353</b>	<b>\$373,251</b>	<b>\$393,581</b>	<b>\$1,698,211</b>	
<i>State/City Required Match for bonded &amp; minor rehab proj.</i>		<i>\$144,338</i>	<i>\$164,675</i>	<i>\$156,676</i>	<i>\$186,625</i>	<i>\$196,790</i>	<i>\$849,105</i>	
<b>University Total</b>		<b>\$817,870</b>	<b>\$759,314</b>	<b>\$1,433,766</b>	<b>\$1,380,856</b>	<b>\$2,019,432</b>	<b>\$6,411,238</b>	
<b>Senior College - 5 Year Total</b>		<b>\$4,713,027</b>						
<b>Community College - 5 Year Total</b>		<b>\$1,698,211</b>						
<b>5 Year Grand Total</b>		<b>\$6,411,238</b>						

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