



## FY 2006-2007 Capital Budget Encumbrance Plan and Request Priority List Summary

(Costs in thousands)

	<b>Major Bonded Projects</b>	<b>Minor Rehabilitation Projects</b>	<b>Total</b>
<b>Senior Colleges</b>	\$589,658	\$9,000	\$598,658
<b>Community Colleges*</b>	\$284,145	\$2,000	\$282,145
<b>Total by Fund Type</b>	\$873,803	\$11,000	\$884,803

\*Funded 50% City and 50% State



## FY 2006-2007 Capital Budget Encumbrance Plan and Request Trustee Priority List

(Order of Projects Subject to Revision)  
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project	Funding Received FY 1990-FY 2005	FY 06-07 Encumbrance			FY 06-07
					Design	Const.	Equip.	Total

### Senior College - Major Bonded Projects

1	CUNY-Wide Senior	C.A.: Health & Safety	On-going	\$206,059	\$4,335	\$19,257	\$0	\$23,592	
2	CUNY-Wide Senior	C.A.: Facilities Preservation	On-going	\$150,588	\$2,700	\$18,500	\$0	\$21,200	
3	CUNY-Wide Senior	NIT, Info Sys & Admn Applications	On-going	\$76,700	\$165	\$2,621	\$7,214	\$10,000	
4	CUNY Science Center	Science Research Center, Ph. I		\$176,000	\$19,327	\$0	\$156,673	\$156,673	
5	Brooklyn	West Quad		\$115,900	\$101,000	\$0	\$12,000	\$3,028	\$15,028
6	John Jay	JJC Building Expansion Project		\$457,400	\$417,918	\$0	\$15,000	\$0	\$15,000
7	City	School of Architecture Renovation		\$66,600	\$58,600	\$0	\$8,000	\$0	\$8,000
8	Hunter	Roosevelt House		\$18,468	\$17,468	\$0	\$1,000	\$0	\$1,000
9	Lehman	Consolidated Computer Center, Phase II		\$14,217	\$13,217	\$0	\$1,000	\$0	\$1,000
10	CUNY Law	Renovate CUNY Law Building		\$8,600	\$8,100	\$0	\$500	\$0	\$500
11	City	New Science Facility		\$205,073	\$27,490	\$0	\$162,176	\$0	\$162,176
12	Lehman	New Science Facility, Ph. I		\$60,000	\$9,188	\$0	\$47,933	\$0	\$47,933
13	Queens	Science Upgrades, Ph. I		\$30,000	\$28,694	\$0	\$0	\$1,306	\$1,306
14	City	Marshak Building Rehabilitation		\$426,556	\$10,000	\$3,000	\$22,000	\$0	\$25,000
15	NYCC Technology	Academic Bldg I		\$137,000	\$81,000	\$0	\$0	\$0	\$50,000
16	School of Journalism	School of Journalism Facility		\$10,000		\$0	\$8,416	\$1,584	\$10,000

**Subtotal** **\$10,200    \$475,076    \$13,132    \$548,408**

### Special Funding Initiative

	CUNY-Wide Senior	Science & Technology Equip.	On-going	\$58,000	\$0	\$0	\$3,000	\$3,000
	CUNY-Wide Senior	Matching Grants Program	On-going		\$0	\$0	\$0	\$30,000
	CUNY-Wide Senior	Project Administration	On-going	\$15,375	\$0	\$0	\$0	\$8,250

**Subtotal** **\$0    \$0    \$3,000    \$41,250**

**Total Senior College - Major Bonded Projects** **\$10,200    \$475,076    \$16,132    \$589,658**

Enc. = Encumbrance, Req. = Request, C.A. = Condition Assessment  
A = Acquisition, D = Design, C = Construction, E = Equipment



## FY 2006-2007 Capital Budget Encumbrance Plan and Request Trustee Priority List

(Order of Projects Subject to Revision)  
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project	Funding Received FY 1990-FY 2005	FY 06-07 Encumbrance			FY 06-07 Total
					Design	Const.	Equip.	

### Community College - Major Bonded Projects

1	CUNY-Wide Community	C.A.: Health & Safety	On-going	\$25,540	\$4,000	\$35,226	\$0	\$39,226
2	CUNY-Wide Community	C.A.: Facilities Preservation	On-going	\$10,208	\$475	\$3,175	\$0	\$3,650
3	CUNY-Wide Community	C.A.: ADA	On-going	\$8,022	\$135	\$1,775	\$0	\$1,910
4	CUNY-Wide Community	Educational Tech. Initiative Ph. III	On-going	\$3,520	\$0	\$0	\$750	\$750
5	Medgar Evers	Academic Building I	\$159,195	\$140,095	\$0	\$8,000	\$11,100	\$19,100
6	BMCC	Fiterman Hall Replacement	\$202,000	\$22,000	\$0	\$175,245	\$0	\$175,245
7	Kingsborough	Roof Replacement	\$13,547	\$3,000	\$1,300	\$1,700	\$0	\$3,000
8	Hostos	500 Grand Concourse, Ph. II	\$12,000	\$5,512	\$0	\$2,488	\$0	\$2,488
9	LaGuardia	Dept. of Computer Info. Systems	\$21,000	\$3,125	\$0	\$16,577	\$0	\$16,577
10	LaGuardia	Dept. of Humanities	\$17,012	\$2,505	\$0	\$13,520	\$987	\$14,507
11	Medgar Evers	Auditorium Upgrade	\$17,762	\$2,661	\$1,387	\$2,063	\$0	\$3,450

### Special Funding Initiative

	CUNY-Wide Community	Matching Grants Program	On-going		\$0	\$0	\$0	\$3,000
	CUNY-Wide Community	Project Management	On-going	\$1,194	\$0	\$0	\$0	\$1,242

### Total Community College - Major Bonded Projects

**\$7,297    \$259,769    \$12,837    \$284,145**

Note: Medgar Evers is designated a Senior College but is funded as a Community College



## FY 2006-2007 Capital Budget Encumbrance Plan and Request Trustee Priority List

(Order of Projects Subject to Revision)  
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project	Funding Received FY 1990- FY 2005	FY 06-07 Encumbrance			FY 06-07 Total
					Design	Const.	Equip.	
<b>Senior College - Minor Rehabilitation Projects</b>								
1	CUNY-Wide Senior	Minor Repairs	On-going	\$17,681	\$1,000	\$5,000	\$1,000	\$7,000
2	CUNY-Wide Senior	Feasibility Studies/Master Plans	On-going	\$6,235	\$1,000	\$0	\$0	\$1,000
3	CUNY-Wide Senior	CUNY TV Renovations		\$2,225	\$2,575	\$0	\$250	\$250
4	Lehman	Site Security Lighting Phase II		\$1,500	\$750	\$0	\$572	\$750
<b>Total Senior College - Minor Rehabilitation Projects</b>					<b>\$2,000</b>	<b>\$5,572</b>	<b>\$1,428</b>	<b>\$9,000</b>
<b>Community College - Minor Rehabilitation Projects</b>								
1	CUNY-Wide Community	Minor Repairs	On-going	\$2,000	\$130	\$1,345	\$525	\$2,000
<b>Total Community College - Minor Rehabilitation Projects</b>					<b>\$130</b>	<b>\$1,345</b>	<b>\$525</b>	<b>\$2,000</b>
<b><u>Total University</u></b>					<b><u>\$19,627</u></b>	<b><u>\$741,762</u></b>	<b><u>\$30,922</u></b>	<b><u>\$884,803</u></b>

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