



Five Year Capital Outlay Program FY 2006-2007 to 2010-2011 Overview

(Costs in thousands)

Senior College Encumbrance/Request	FY 06-07		FY 07-08		FY 08-09		FY 09-10	FY 10-11	Five Year Plan
	Encumbered	Request	Encumbered	Request	Encumbered	Request	Request	Request	
Bonded	\$389,623	\$200,035	\$177,262	\$68,365	\$67,373	\$211,860	\$423,155	\$520,086	\$2,057,759
Minor Rehab	\$4,000	\$5,000	\$4,000	\$0	\$4,000	\$0	\$35,985	\$12,750	\$65,735
Subtotal	\$393,623	\$205,035	\$181,262	\$68,365	\$71,373	\$211,860	\$459,140	\$532,836	\$2,123,494
Senior College Total	\$598,658		\$249,627		\$283,233		\$459,140	\$532,836	\$2,123,494

Community College Encumbrance/Request	FY 06-07		FY 07-08		FY 08-09		FY 09-10	FY 10-11	Five Year Plan
	Encumbered	Request	Encumbered	Request	Encumbered	Request	Request	Request	
Bonded (State)	\$48,581	\$33,369	\$45,063	\$13,885	\$45,620	\$9,656	\$88,994	\$80,880	\$366,047
Minor Rehab (State)	\$1,000		\$1,000	\$0	\$1,000	\$0	\$3,837	\$2,000	\$8,837
Subtotal	\$49,581	\$33,369	\$46,063	\$13,885	\$46,620	\$9,656	\$92,830	\$82,880	\$374,884
Community College Total (State)	\$82,950		\$59,948		\$56,276		\$92,830	\$82,880	\$374,884
Bonded (City)	\$68,284	\$13,667	\$45,063	\$13,885	\$52,776	\$2,500	\$88,994	\$80,880	\$366,047
Minor Rehab (City)	\$1,000		\$1,000	\$0	\$1,000	\$0	\$4,837	\$2,000	\$9,837
Subtotal	\$69,284	\$13,667	\$46,063	\$13,885	\$53,776	\$2,500	\$93,830	\$82,880	\$375,884
Community College Total (City)	\$82,951		\$59,948		\$56,276		\$93,830	\$82,880	\$375,884
BMCC Insurance/NYC Funds	\$120,245	\$0	\$4,755	\$0	\$0	\$0	\$0	\$0	\$125,000
Community College Total	\$286,145		\$124,651		\$112,552		\$186,660	\$165,759	\$875,767

University Subtotal	\$632,732	\$252,071	\$278,143	\$96,135	\$171,769	\$224,016	\$645,800	\$698,595	\$2,999,261
University Total	\$884,803		\$374,278		\$395,785		\$645,800	\$698,595	\$2,999,261

This rolling five-year plan includes both the encumbrance of funds appropriated in previous fiscal years and requests for new funding. Fiscal years 2006-07 through 2008-09 are made up of the following: Reappropriated funds for Major bonded projects - \$773,522 from the State, plus \$166,123 from the City, and Minor Rehab projects - \$15,000 from the State, plus \$3,000 from the City, plus requests for new funds totaling \$542,170 from the State and \$30,052 from the City, plus \$125,000 in NYC and Insurance funds for BMCC. Funds listed in FY 2009-2010 and 2010-2011 are requests for entirely new funds.



Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
CUNY Wide Senior												
C.A.: Health & Safety* (B)	DC	\$23,592	DC	\$20,000	DC	\$20,000	DC	\$30,000	DC	\$30,000	\$123,592	On-going
C.A.: Facilities Preservation** (B)	DC	\$21,200	DC	\$10,225	DC	\$30,000	DC	\$30,000	DC	\$30,000	\$121,425	On-going
Escalation Increase*** (B)			C	\$43,365							\$43,365	On-going
NIT, Info Sys & Admn Applications (B)	DCE	\$10,000	DCE	\$25,280			DCE	\$20,000	DC	\$20,000	\$75,280	On-going
Matching Grants Program**** (B)		\$30,000				\$20,000					\$50,000	On-going
Science & Technology Equip. (B)	E	\$3,000	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	\$23,000	On-going
Project Administration (B)		\$8,250		\$8,665		\$9,110		\$9,474		\$9,853	\$45,352	On-going
C.A.: ADA (B)							DC	\$3,000	DC	\$3,000	\$6,000	On-going
Repayment for Cash Advances***** (B)					CE	\$166,860					\$166,860	
Asbestos Abatement (B)							DC	\$3,000	DC	\$3,000	\$6,000	On-going
Energy Conservation (B)							DC	\$25,000	DC	\$25,000	\$50,000	On-going
Educational Technology Initiative (B)							E	\$5,000	E	\$5,000	\$10,000	On-going
Science Lab Upgrades (B)							DCE	\$3,500	DC	\$3,500	\$7,000	On-going
Upgrade Bathroom Facilities (B)							DC	\$3,000	DC	\$3,000	\$6,000	On-going
Minor Repairs***** (R)	DCE	\$7,000	DCE	\$3,000	DCE	\$3,000	DCE	\$4,000	DC	\$4,000	\$21,000	On-going
Feasibility Studies/Master Plans (R)	D	\$1,000	D	\$1,000	D	\$1,000	D	\$2,000	D	\$2,000	\$7,000	On-going
CUNY TV Renovations (R)	E	\$250					E	\$250	E	\$250	\$750	On-going
Environmental Remediation (R)							DC	\$2,000	DC	\$2,000	\$4,000	On-going
Cost Estimating (R)							D	\$500	D	\$500	\$1,000	On-going
Subtotal		\$104,292		\$116,535		\$254,970		\$145,724		\$146,103	\$767,624	

* The amount for FY 2006-07 includes \$22,257 encumbrance and request for \$1,335 of new funding to address escalation costs due to recent economic changes
 ** The amount for FY 2006-07 includes \$20,000 encumbrance and request for \$1,200 of new funding to address escalation costs due to recent economic changes
 *** The amount for FY 2007-08 is a request for \$43,365 of new funding to address escalation costs due to recent economic changes
 **** The amounts for FY 2006-07 through FY 2008-09 are a request to fund this new initiative
 ***** The amount for FY 2008-09 includes \$40,000 of funds taken to pay debt service, plus \$126,860 of capital eligible equipment purchases advanced to the Operating Budget
 ***** The amount for FY 2006-07 includes \$2,000 encumbrance and request for \$5,000 of new funding

Enc. = Encumbrance, Req. = Request
 A = Acquisition, D = Design, C = Construction, E = Equipment
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Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
CUNY Science Center												
Science Research Center, Ph. I (B)	C	\$156,673									\$156,673	
Science Research Center, Ph. II (B)							D	\$14,046			\$14,046	\$214,818
Subtotal		\$156,673		\$0		\$0		\$14,046		\$0	\$170,719	
Baruch College												
17 Lexington Avenue (B)							DC	\$10,000	DC	\$10,000	\$20,000	TBD
Site Acquisitions (B)							A	\$10,000			\$10,000	TBD
Create 4 Smart Classrooms (R)							DCE	\$2,000			\$2,000	
Admin Bldg Renovations (R)							D	\$142			\$142	\$1,858
Subtotal		\$0		\$0		\$0		\$22,142		\$10,000	\$32,142	
Brooklyn College												
West Quad* (B)	CE	\$15,028									\$15,028	
Roosevelt Hall Renovation, Ph. I (B)							D	\$11,000			\$11,000	TBD
Arts Facilities Addition (B)							DC	\$10,000	C	\$10,556	\$20,556	\$4,444
Chilled Water Distribution (B)							D	\$1,054	C	\$14,729	\$15,783	
Campus-Wide Security Ph. II (B)							D	\$684	C	\$7,727	\$8,411	
Lab Renovations, Phase I (R)							DCE	\$2,000			\$2,000	
Site Improvements (R)							DC	\$2,000			\$2,000	
Subtotal		\$15,028		\$0		\$0		\$26,738		\$33,012	\$74,778	

* The amount for FY 2006-07 includes \$3,028 encumbrance and request for \$12,000 of new funding to address escalation costs due to recent economic changes

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Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
City College												
New Science Facility* (B)	C	\$162,176	E	\$15,407							\$177,583	
School of Architecture Renovation** (B)	C	\$8,000									\$8,000	
Marshak Building Rehabilitation*** (B)	DC	\$25,000	C	\$25,000	C	\$25,000	DC	\$25,000	C	\$50,000	\$150,000	TBD
Shepard Hall Rehabilitation (B)							DC	\$30,000	C	\$30,000	\$60,000	TBD
Athletic Fields and Parking (B)							DC	\$2,000	C	\$13,000	\$15,000	
Day Care Center Relocation (B)									DC	\$1,000	\$1,000	TBD
Campus Security Upgrades (R)							DCE	\$1,000			\$1,000	
Student Activities Center (R)									DC	\$2,000	\$2,000	
Subtotal		\$195,176		\$40,407		\$25,000		\$58,000		\$96,000	\$414,583	
CUNY Law												
Renovate CUNY Law Building**** (B)	C	\$500									\$500	
Building Renovation, Ph. II (B)							DC	\$4,794			\$4,794	\$20,700
Library Study Rooms (R)							DCE	\$688			\$688	
Subtotal		\$500		\$0		\$0		\$5,482		\$0	\$5,982	
Graduate Center												
Minor Programmatic Replacement (R)							DCE	\$2,071			\$2,071	
Subtotal		\$0		\$0		\$0		\$2,071		\$0	\$2,071	

* The amount for FY 2006-07 includes \$67,176 encumbrance and request for \$95,000 of new funding to build this facility at one time

** The amount for FY 2006-07 is a request for \$8,000 of new funding to address escalation costs due to recent economic changes

*** The amounts for FY 2006-07 through FY 2008-09 are a request for \$75,000 of new funding for immediate work

****The amount for FY 2006-07 is a request for \$500 of new funding to address escalation costs due to recent economic changes

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Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./ Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
Hunter College												
Roosevelt House* (B)	C	\$1,000									\$1,000	
New Science Lab Bldg., Ph. I (B)			C	\$54,324	E	\$3,263					\$57,587	
Visual & Performing Arts, Ph. I (B)			C	\$5,000			C	\$60,000			\$65,000	TBD
New Science Lab Bldg., Ph. II (B)							DC	\$10,000	C	\$140,000	\$150,000	TBD
North Building Renovations (B)							DC	\$10,000	DC	\$10,000	\$20,000	\$77,285
<i>Renovate Lecture Halls (R)</i>							<i>DCE</i>	<i>\$2,000</i>			<i>\$2,000</i>	
Subtotal		\$1,000		\$59,324		\$3,263		\$82,000		\$150,000	\$295,587	
John Jay College of Criminal Justice												
JJC Building Expansion Project** (B)	C	\$15,000	E	\$24,482							\$39,482	
<i>Haaren Hall Renovations, Ph I (R)</i>							<i>DCE</i>	<i>\$2,000</i>			<i>\$2,000</i>	
<i>Haaren Hall Renovations, Ph II (R)</i>									<i>DC</i>	<i>\$2,000</i>	<i>\$2,000</i>	
Subtotal		\$15,000		\$24,482		\$0		\$2,000		\$2,000	\$43,482	
Graduate School of Journalism												
Graduate School of Journalism Facility*** (B)	CE	\$10,000									\$10,000	\$1,241
Subtotal		\$10,000		\$0		\$0		\$0		\$0	\$10,000	

* The amount for FY 2006-07 is a request for \$1,000 of new funding to address escalation costs due to recent economic changes

** The amount for FY 2006-07 is a request for \$15,000 of new funding to address escalation costs due to recent economic changes

***The amount for FY 2006-07 is a request to fund this new initiative

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Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./ Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
Lehman College												
Consolidated Computer Center, Phase II* (B)	C	\$1,000									\$1,000	
New Science Facility, Ph I (B)	C	\$47,933	E	\$2,879							\$50,812	
New Science Facility, Ph. II (B)							DC	\$13,847	C	\$79,637	\$93,484	\$6,543
Renovate Old Gym Building (B)							D	\$4,727			\$4,727	TBD
Student Services Center (B)							D	\$2,650			\$2,650	TBD
Site Security Lighting Phase II (R)	CE	\$750									\$750	
Multi-Media Lecture Hall (R)							DCE	\$1,993			\$1,993	
Media Center Equipment (R)							CE	\$2,621			\$2,621	
Subtotal		\$49,683		\$2,879		\$0		\$25,838		\$79,637	\$158,037	
New York City College of Technology												
Academic Bldg I (B)	A	\$50,000	E	\$6,000							\$56,000	
Student Activity Center (R)							DCE	\$2,000			\$2,000	
Subtotal		\$50,000		\$6,000		\$0		\$2,000		\$0	\$58,000	
Queens College												
Science Upgrades, Ph. I (B)	E	\$1,306									\$1,306	
Powdermaker Addition (B)							DC	\$7,775			\$7,775	\$47,719
Science Upgrades, Ph. II (B)							DC	\$5,885			\$5,885	\$36,004
Renovation of Arts & Humanities Complex (B)									DC	\$8,341	\$8,341	TBD
Security Upgrade (R)							DC	\$2,000			\$2,000	
Signage (R)							DCE	\$1,491			\$1,491	
Subtotal		\$1,306		\$0		\$0		\$17,151		\$8,341	\$26,798	

* The amount for FY 2006-07 is a request for \$1,000 of new funding to address escalation costs due to recent economic changes

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Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Senior Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
College of Staten Island												
2M Renovation, Ph. II (B)							C	\$37,927	E	\$1,743	\$39,670	TBD
Student Services Center (B)							D	\$3,792			\$3,792	
Transportation Parking Study (R)							D	\$200			\$200	
Subtotal		\$0		\$0		\$0		\$41,919		\$1,743	\$43,662	
York College												
Academic Core Building Upgrades (B)							DC	\$6,000			\$6,000	TBD
Site Improvements (B)							DC	\$5,000			\$5,000	\$2,024
Student Services/Classroom Building (B)									DC	\$6,000	\$6,000	TBD
Women's Softball Field (R)							DC	\$1,029			\$1,029	
Theatre Equipment Upgrades (R)							DC	\$2,000			\$2,000	
Subtotal		\$0		\$0		\$0		\$14,029		\$6,000	\$20,029	
Total Bonded		\$589,658		\$245,627		\$279,233		\$423,155		\$520,086	\$2,057,759	
Total Minor Rehabilitation		\$9,000		\$4,000		\$4,000		\$35,985		\$12,750	\$65,735	
Senior Colleges Total		\$598,658		\$249,627		\$283,233		\$459,140		\$532,836	\$2,123,494	

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Five Year Capital Outlay Program FY 2006-2007 to FY 2010-2011 Summary of Encumbrance Plan and Request

Community Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
CUNY Wide Community												
C.A.: Health & Safety* (B)	DC	\$39,226	DC	\$3,762			DCE	\$15,000	DC	\$15,000	\$72,988	On-going
C.A.: Facilities Preservation (B)	DC	\$3,650	DC	\$2,994			DCE	\$15,000	DC	\$15,000	\$36,644	On-going
C.A.: ADA (B)	DC	\$1,910					DCE	\$3,000	DC	\$3,000	\$7,910	On-going
Escalation Increase** (B)			C	\$20,770							\$20,770	On-going
Matching Grants Program (B)		\$3,000		\$7,000		\$5,000					\$15,000	On-going
Educational Tech. Initiative Ph. III (B)	E	\$750	E	\$750	E	\$750	E	\$750	E	\$750	\$3,750	On-going
Project Management (B)		\$1,242		\$1,291		\$1,343		\$1,410		\$1,481	\$6,767	On-going
CUNY Incubator Network (B)						\$15,000					\$15,000	On-going
Asbestos Abatement (B)							DC	\$2,000	DC	\$2,000	\$4,000	On-going
NIT Info Sys & Admin Applications (B)							DCE	\$5,000	DC	\$5,000	\$10,000	On-going
Energy Conservation (B)								\$10,000	DC	\$10,000	\$20,000	On-going
Minor Repairs (R)	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DC	\$4,000	\$12,000	On-going
Subtotal		\$51,778		\$38,567		\$24,093		\$54,160		\$56,231	\$224,829	
Bronx Community College												
North Instructional Building (B)			C	\$60,462	E	\$5,522					\$65,984	
Mechanical/Infrastructure Upgrades, Ph. I (B)			D	\$2,000	C	\$2,074	DC	\$12,156	C	\$10,000	\$26,230	TBD
Alumni Gym Locker Upgrade (R)							D	\$235			\$235	\$3,083
Subtotal		\$0		\$62,462		\$7,596		\$12,391		\$10,000	\$92,449	

*The amount for FY 2006-07 includes \$8,080 of State/City appropriations to be encumbered and an additional \$31,146 of which \$15,600 has been appropriated by the Borough Presidents and City Council. This Request is for the \$15,600 required State match.

**The amount for FY 07-08 is a request for \$20,770 of new funding to address escalation costs due to recent economic changes

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Community Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
BMCC												
Fiterman Hall Replacement* (B)	C	\$175,245	E	\$4,755							\$180,000	
Emerg. First Response/Health Care Tech. (B)					DCE	\$21,400					\$21,400	
Chambers St. Renovation, Ph. II (B)					DCE	\$13,506					\$13,506	TBD
Subtotal		\$175,245		\$4,755		\$34,906		\$0		\$0	\$214,906	
Hostos Community College												
500 Grand Concourse, Ph.II (B)	C	\$2,488	CE	\$2,000	CE	\$2,000					\$6,488	
475 Grand Concourse Reno. Ph I (B)							DC	\$10,000			\$10,000	\$65,922
Site Development (B)									DC	\$1,000	\$1,000	TBD
Subtotal		\$2,488		\$2,000		\$2,000		\$10,000		\$1,000	\$17,488	
Kingsborough Community College												
Roof Replacement (B)	DC	\$3,000			C	\$3,000	C	\$4,547			\$10,547	
A.C. for Health & PE Building (B)			DC	\$1,378	C	\$4,682					\$6,060	
Marine Academic Center (B)			DC	\$793	DC	\$4,257					\$5,050	
Performing Arts Center (B)			DCE	\$850							\$850	
Mechanical & Infrastructure Upgrades (B)							DC	\$15,063	C	\$14,000	\$29,063	TBD
Academic Complex I (CAT) (B)									DC	\$36,117	\$36,117	TBD
Subtotal		\$3,000		\$3,021		\$11,939		\$19,610		\$50,117	\$87,687	

* The amount for FY 2006-07 includes \$40,000 of encumbrance and request for \$15,000 of new State and City funding (\$7,500 each) to address escalation costs due to recent economic changes. Funding for this project also includes \$67,500 of insurance funds, \$60,000 from NYC, \$15,000 from the LMDC and \$5,000 from The 911 Fund.

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Community Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
LaGuardia Community College												
Dept. of Computer Info. Systems (B)	C	\$16,577	E	\$1,298							\$17,875	TBD
Dept. of Humanities (B)	CE	\$14,507									\$14,507	
Center 3 Renovation, Phase II (B)					D	\$5,346	C	\$5,257	C	\$25,000	\$35,603	
Center 4 Renovation/Development (B)							DC	\$10,000			\$10,000	
Center 3 Elevators (R)							DC	\$2,863			\$2,863	
Main Building Bookstore (R)							DCE	\$2,575			\$2,575	
Subtotal		\$31,084		\$1,298		\$5,346		\$20,695		\$25,000	\$83,423	
Medgar Evers College												
Academic Building I* (B)	CE	\$19,100									\$19,100	
Auditorium Upgrade** (B)	DC	\$3,450			CE	\$14,312					\$17,762	
Athletic Fields (B)					DCE	\$1,960					\$1,960	
Subtotal		\$22,550		\$0		\$16,272		\$0		\$0	\$38,822	
Queensborough Community College												
Instruction Building (B)			DC	\$12,548	C	\$8,400	C	\$58,625	CE	\$13,366	\$92,939	
Upgrade Campus-Wide Electric System (B)					D	\$1,000	DC	\$5,000	C	\$6,876	\$12,876	
Upgrade Campus-Wide Drainage System (B)					DC	\$1,000	C	\$4,267			\$5,267	
Central Kitchen and Dining Hall (B)							DC	\$912	C	\$3,169	\$4,081	
Subtotal		\$0		\$12,548		\$10,400		\$68,804		\$23,411	\$115,163	

*The amount for FY 2006-07 includes \$7,389 encumbrance and request for \$11,710 of new funding to address escalation costs due to recent economic changes

** The amount for FY 2006-07 through 2008-09 is a request for \$8,881 of new State funding to match funding from the Mayor and City Council

Enc. = Encumbrance, Req. = Request
 A = Acquisition, D = Design, C = Construction, E = Equipment
 (B) = Major Bonded Project, (R) = Minor Rehabilitation Project



**Five Year Capital Outlay Program
FY 2006-2007 to FY 2010-2011
Summary of Encumbrance Plan and Request**

Community Colleges

(Costs in thousands)

Project Name	FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		Five Year Request	Funds to Complete
	Phase	Enc./ Req.	Phase	Enc.	Phase	Enc.	Phas	Req.	Phas	Req.		
Hunter College Campus Schools <i>Renovate Campus Building*</i> (R)							D	\$1,000			\$1,000	\$25,103
Subtotal		\$0		\$0		\$0		\$1,000		\$0	\$1,000	
Total Bonded		\$284,145		\$122,651		\$110,552		\$177,987		\$161,759	\$857,094	
Total Minor Rehabilitation		\$2,000		\$2,000		\$2,000		\$8,673		\$4,000	\$18,673	
Community Colleges Total		\$286,145		\$124,651		\$112,552		\$186,660		\$165,759	\$875,767	
<i>State/City Required Match for bonded & minor rehab projects</i>		<i>\$143,073</i>		<i>\$62,326</i>		<i>\$56,276</i>		<i>\$93,830*</i>		<i>\$82,880</i>	<i>\$437,884</i>	
University Total		\$884,803		\$374,278		\$395,785		\$645,800		\$698,595	\$2,999,261	
Senior College - 5 Year Total		\$2,123,494										
Community College - 5 Year Total		\$875,767										
5 Year Grand Total		\$2,999,261										

* This request is to the City only; the State is not obligated to match these funds.

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