



The City University of New York
FY 2005-2006 Capital Budget Request
Summary



(Costs in thousands)

	Major Bonded Projects	Minor Rehabilitation Projects	Total
Senior Colleges	\$277,338	\$4,000	\$281,338
Community Colleges*	\$147,084	\$3,000	\$150,084
Total by Fund Type	\$424,422	\$7,000	\$431,422

*Funded 50% City and 50% State, except for \$1 million for a Minor Rehabilitation Project at the Hunter Campus Schools which is requested from the City only.



The City University of New York

FY 2005-2006 Capital Budget Request

Trustee Priority List



(Order of Projects Subject to Revision)
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990- FY 2004	FY 05-06 Request			FY 05-06 Phase Req
					Design	Const.	Equip.	
Senior College - Major Bonded Projects								
1	CUNY-Wide Senior	Condition Assessment: Health & Safety	On-going	\$141,650	\$3,000	\$39,000	\$0	\$42,000
2	CUNY-Wide Senior	Condition Assessment: Facilities Preservation	On-going	\$110,588	\$2,750	\$31,000	\$0	\$33,750
3	CUNY-Wide Senior	Condition Assessment: ADA	On-going	\$37,011	\$300	\$2,950	\$0	\$3,250
4	CUNY-Wide Senior	NIT, Info Sys & Admn Applications	On-going	\$46,700	\$1,400	\$3,000	\$15,600	\$20,000
5	CUNY-Wide Senior	Science Lab Upgrades	On-going		\$517	\$3,000	\$0	\$3,517
6	CUNY-Wide Senior	Asbestos Abatement	On-going	\$29,070	\$180	\$1,820	\$0	\$2,000
7	CUNY-Wide Senior	Upgrade Bathroom Facilities	On-going	\$16,300	\$180	\$1,820	\$0	\$2,000
8	CUNY Science Center	Science Research Center, Ph. I		\$176,000	\$10,727	\$0	\$0	\$10,727
9	Brooklyn	West Quad		\$103,900	\$76,300	\$0	\$20,312	\$0
10	John Jay	JJC Building Expansion Project		\$442,400	\$215,250	\$0	\$20,000	\$0
11	City	School of Architecture Renovation		\$58,600	\$5,100	\$0	\$30,000	\$0
12	Hunter	Roosevelt House		\$17,468	\$2,468	\$0	\$13,891	\$1,109
13	City	New Science Facility, Ph. I		\$60,000	\$3,426	\$0	\$0	\$3,426
14	Hunter	New Science Lab Bldg., Ph. I		\$68,000	\$4,079	\$0	\$0	\$4,079
15	Lehman	New Science Facility, Ph I		\$60,000	\$5,909	\$10,000	\$0	\$15,909
16	Queens	Science Upgrades, Ph. I		\$30,000	\$2,118	\$0	\$0	\$2,118
17	NYCC Technology	Academic Bldg I		TBD	\$8,000	\$0	\$0	\$8,000
18	Hunter	Visual & Performing Arts, Phase I		\$132,782	\$2,000	\$0	\$0	\$2,000
19	Hunter	Phone Switch Replacement		\$2,000	\$174	\$1,826	\$0	\$2,000
20	Hunter	68th Street Campus Security System		\$2,000	\$171	\$1,829	\$0	\$2,000
Subtotal					\$44,931	\$180,448	\$16,709	\$242,088
Special Funding Initiative								
	CUNY-Wide Senior	Energy Conservation	On-going	\$44,417	\$500	\$19,500	\$0	\$20,000
	CUNY-Wide Senior	Science & Technology Equip.	On-going	\$51,250	\$0	\$0	\$6,250	\$6,250
	CUNY-Wide Senior	Educational Technology Initiative	On-going	\$42,000	\$0	\$0	\$1,500	\$1,500
Subtotal					\$500	\$19,500	\$7,750	\$27,750
	CUNY-Wide Senior	Project Administration	On-going		\$7,500	\$0	\$0	\$7,500
Subtotal					\$7,500	\$0	\$0	\$7,500
Total Senior College - Major Bonded Projects					\$52,931	\$199,948	\$24,459	\$277,338

A =Acquisition, D = Design, C = Construction, E = Equipment



The City University of New York

FY 2005-2006 Capital Budget Request

Trustee Priority List



(Order of Projects Subject to Revision)
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990- FY 2004	FY 05-06 Request			FY 05-06 Phase Req
					Design	Const.	Equip.	
Community College - Major Bonded Projects								
1	CUNY-Wide Community	Condition Assessment: Health & Safety	On-going	\$17,500	\$900	\$7,140	\$0	\$8,040
2	CUNY-Wide Community	Condition Assessment: Facilities Preservation	On-going	\$6,558	\$302	\$3,348	\$0	\$3,650
3	CUNY-Wide Community	Condition Assessment: ADA	On-going	\$3,112	\$151	\$1,759	\$0	\$1,910
4	CUNY-Wide Community	NIT Info Sys & Admin Applications	On-going		\$100	\$900	\$4,000	\$5,000
5	CUNY-Wide Community	Educational Technology Initiative Phase III	On-going	\$2,770	\$0	\$0	\$750	\$750
6	CUNY-Wide Community	Energy Conservation	On-going	\$300	\$900	\$2,294	\$0	\$3,194
7	Medgar Evers	Academic Building I	\$142,795	\$22,088	\$0	\$74,000	\$0	\$74,000
8	Kingsborough	Roof Replacement	\$13,547		\$1,031	\$1,969	\$0	\$3,000
9	Kingsborough	Fire Alarm Rehab	\$11,144		\$809	\$2,319	\$0	\$3,128
10	BMCC	Chambers St. Renovations, Phase I *	\$20,000	\$14,500	\$0	\$11,000	\$0	\$11,000
11	LaGuardia	Center 3 Renovation, Phase I *	\$25,000	\$14,250	\$0	\$15,771	\$2,023	\$17,794
12	Bronx	North Instructional Building	\$77,519	\$10,990	\$2,424	\$0	\$0	\$2,424
13	Hostos	500 Grand Concourse, Ph.II	\$10,000	\$2,000	\$0	\$3,000	\$0	\$3,000
14	Queensborough	Instruction Building	\$87,357	\$2,500	\$2,500	\$0	\$0	\$2,500
15	Queensborough	Holocaust Center	\$3,000	\$1,500	\$232	\$2,584	\$184	\$3,000
16	LaGuardia	Department of Computer Information Systems	\$21,000		\$1,500	\$0	\$0	\$1,500
17	LaGuardia	Department of Humanities	\$17,012		\$1,159	\$841	\$0	\$2,000
18	CUNY-Wide Community	Project Management	On-going		\$1,194	\$0	\$0	\$1,194
Total Community College - Major Bonded Projects					\$13,202	\$126,925	\$6,957	\$147,084

Note: Medgar Evers is designated a Senior College but is funded as a Community College

* All community college and Medgar Evers requests are in equal amounts to the City and State. In this instance the City has appropriated funds ahead of State appropriations or bond sales, therefore the Funding Received and the Funding Requested exceed the Estimated Project Cost.



The City University of New York

FY 2005-2006 Capital Budget Request

Trustee Priority List



(Order of Projects Subject to Revision)
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990- FY 2004	FY 05-06 Request			FY 05-06	
					Design	Const.	Equip.	Phase	Req

Senior College - Minor Rehabilitation Projects

1	CUNY-Wide Senior	Minor Repairs	On-going	\$13,681	\$200	\$1,800	\$0	\$2,000
2	CUNY-Wide Senior	Feasibility Studies/Master Plans	On-going	\$5,235	\$1,000	\$0	\$0	\$1,000
3	CUNY-Wide Senior	CUNY TV Renovations		\$2,225	\$1,475	\$0	\$500	\$500
4	Lehman	Site Security Lighting Phase II		\$1,700	\$250	\$0	\$500	\$500

Total Senior College - Minor Rehabilitation Projects

\$1,200 \$2,800 \$0 \$4,000

Community College - Minor Rehabilitation Projects

1	CUNY-Wide Community	Minor Repairs	On-going		\$130	\$1,345	\$525	\$2,000
2	Hunter Campus Schools	Renovate Campus Building *	TBD		\$100	\$900	\$0	\$1,000

Total Community College - Minor Rehabilitation Projects

\$230 \$2,245 \$525 \$3,000

Total University

\$67,563 \$331,918 \$31,941 \$431,422

* This request is for City funds only, the State is not obligated to match these funds.