



# The City University of New York

## Five Year Capital Outlay Program FY 2005-2006 to FY 2009-2010

### Overview



(Costs in thousands )

<b>Senior College Request</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>Five Year Total</b>
Bonded	\$277,338	\$448,175	\$465,947	\$156,287	\$310,423	<b>\$1,658,170</b>
Minor Rehab	\$4,000	\$4,000	\$4,000	\$4,000	\$30,918	<b>\$46,918</b>
<b>Senior College Total</b>	<b>\$281,338</b>	<b>\$452,175</b>	<b>\$469,947</b>	<b>\$160,287</b>	<b>\$341,341</b>	<b>\$1,705,088</b>

*The first four years of the Senior College request total \$1,354,637,000 which is comprised of the 2004-2005 to 2008-2009 five-year appropriation (\$1.095 billion) plus the 1998-1999 to 2002-2003 five-year appropriation balance (\$97.15 million) plus \$16 million appropriated for Minor Rehabs plus the Governor's vetoes (\$155.597 million.) The fifth year is a new request.*

<b>Community College Request</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>Five Year Total</b>
Bonded (State)	\$73,542	\$78,668	\$42,489	\$27,001	\$78,899	<b>\$300,598</b>
Minor Rehab (State)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,548	<b>\$5,548</b>
<b>Subtotal</b>	<b>\$74,542</b>	<b>\$79,668</b>	<b>\$43,489</b>	<b>\$28,001</b>	<b>\$80,447</b>	<b>\$306,146</b>

*The first four years of the Community College and Medgar Evers request to the State total \$224,699,000 which is comprised of the State 2003-2004 to 2007-2008 five-year appropriation (\$50 million) plus the State 1998-1999 to 2002-2003 five-year appropriation balance (\$64.35 million) plus the Governor's vetoes (\$107.349 million) plus \$3 million appropriated for Minor Rehabs (does not include FY 08-09.) The fifth year is a new request. Matching funds are requested from the City.*

Bonded (City)	\$73,542	\$78,668	\$42,489	\$27,001	\$78,899	<b>\$300,598</b>
Minor Rehab (City)	\$2,000	\$2,000	\$1,000	\$1,000	\$1,548	<b>\$7,548</b>
<b>Subtotal</b>	<b>\$75,542</b>	<b>\$80,668</b>	<b>\$43,489</b>	<b>\$28,001</b>	<b>\$80,447</b>	<b>\$308,146</b>
<b>Community College Total</b>	<b>\$150,084</b>	<b>\$160,336</b>	<b>\$86,977</b>	<b>\$56,001</b>	<b>\$160,893</b>	<b>\$614,291</b>
<b>University Total</b>	<b>\$431,422</b>	<b>\$612,511</b>	<b>\$556,924</b>	<b>\$216,288</b>	<b>\$502,234</b>	<b>\$2,319,379</b>

*The University's total request includes: \$1,325,500,000 in State re-appropriated funds, \$81,225,000 in City commitments and \$913,044,000 of new funding.*



**The City University of New York**  
**Five Year Capital Outlay Program**  
**FY 2005-2006 to FY 2009-2010**  
**Summary of Request**



**Senior Colleges**

(Costs in thousands)

Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>CUNY Wide Senior</b>												
Condition Assessment: Health & Safety (B)	DC	\$42,000	DC	\$40,000	DC	\$40,000	DC	\$20,000	DC	\$40,000	\$182,000	On-going
Condition Assessment: Facilities Preservation (B)	DC	\$33,750	DC	\$30,750	DC	\$30,000	DC	\$20,000	DC	\$40,000	\$154,500	On-going
Condition Assessment: ADA (B)	DC	\$3,250	DC	\$3,250	DC	\$3,250	DC	\$3,250	DC	\$5,000	\$18,000	On-going
NIT, Info Sys & Admn Applications (B)	DCE	\$20,000	DCE	\$20,000	DCE	\$20,000	DCE	\$5,280	DCE	\$20,000	\$85,280	On-going
Asbestos Abatement (B)	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$1,000	DC	\$3,000	\$10,000	On-going
Energy Conservation (B)	DC	\$20,000	DC	\$15,000	DC	\$10,500			DC	\$20,000	\$65,500	On-going
Educational Technology Initiative (B)	E	\$1,500	E	\$1,500	E	\$1,500	E	\$1,500	E	\$1,500	\$7,500	On-going
Upgrade Bathroom Facilities (B)	DC	\$2,000	DC	\$1,610	DC	\$2,000	DC	\$1,000	DC	\$3,000	\$9,610	On-going
Science & Technology Equip. (B)	E	\$6,250	E	\$6,250	E	\$6,250	E	\$6,250	E	\$5,000	\$30,000	On-going
Project Administration (B)	D	\$7,500	D	\$7,875	D	\$8,250	D	\$8,665	D	\$9,110	\$41,400	On-going
Science Lab Upgrades (B)	DC	\$3,517	CE	\$3,483							\$7,000	On-going
<i>Feasibility Studies/Master Plans (R)</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$2,000</i>	<i>\$6,000</i>	<i>On-going</i>
<i>Minor Repairs (R)</i>	<i>DC</i>	<i>\$2,000</i>	<i>DC</i>	<i>\$2,000</i>	<i>DC</i>	<i>\$3,000</i>	<i>DC</i>	<i>\$3,000</i>	<i>DC</i>	<i>\$3,000</i>	<i>\$13,000</i>	<i>On-going</i>
<i>Environmental Remediation (R)</i>									<i>DC</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>On-going</i>
<i>Cost Estimating (R)</i>									<i>D</i>	<i>\$500</i>	<i>\$500</i>	<i>On-going</i>
<i>CUNY TV Renovations (R)</i>	<i>C</i>	<i>\$500</i>	<i>E</i>	<i>\$250</i>							<i>\$750</i>	<i>On-going</i>
<b>Subtotal</b>		<b>\$145,267</b>		<b>\$134,968</b>		<b>\$127,750</b>		<b>\$70,945</b>		<b>\$154,110</b>	<b>\$633,040</b>	
<b>CUNY Science Center</b>												
Science Research Center, Ph. I (B)	D	\$10,727	C	\$80,852	C	\$75,000	E	\$9,421			\$176,000	
Science Research Center, Ph. II (B)									D	\$14,046	\$14,046	\$214,591
<b>Subtotal</b>		<b>\$10,727</b>		<b>\$80,852</b>		<b>\$75,000</b>		<b>\$9,421</b>		<b>\$14,046</b>	<b>\$190,046</b>	<b>\$214,591</b>

A = Acquisition, D = Design, C = Construction, E = Equipment  
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**The City University of New York**  
**Five Year Capital Outlay Program**  
**FY 2005-2006 to FY 2009-2010**  
**Summary of Request**



**Senior Colleges**

(Costs in thousands)

Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Baruch College</b>												
17 Lexington Avenue (B)									DC	\$10,000	\$10,000	TBD
Site Acquisition (B)									A	\$10,000	\$10,000	TBD
Create 4 Smart Classrooms (R)									DCE	\$2,000	\$2,000	
Admin Bldg Renovations (R)									D	\$142	\$142	\$1,858
<b>Subtotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$22,142</b>	<b>\$22,142</b>	<b>TBD</b>
<b>Brooklyn College</b>												
West Quad (B)	C	\$20,312	CE	\$7,288							\$27,600	
Roosevelt Hall Renovation - Phase I (B)					D	\$2,500			DC	\$10,732	\$13,232	\$157,433
Environmental Science Research Core Facility (B)			CE	\$421							\$421	
Chilled Water Distribution (B)									D	\$1,054	\$1,054	\$14,729
Arts Facilities Addition (B)									DC	\$10,000	\$10,000	TBD
Campus Wide Security Phase II (B)									D	\$684	\$684	\$7,727
Lab Renovations, Phase I (R)									DCE	\$2,000	\$2,000	
Site Improvements (R)									D	\$147	\$147	\$1,853
<b>Subtotal</b>		<b>\$20,312</b>		<b>\$7,709</b>		<b>\$2,500</b>		<b>\$0</b>		<b>\$24,617</b>	<b>\$55,138</b>	<b>TBD</b>
<b>City College</b>												
School of Architecture Renovation (B)	C	\$30,000	CE	\$23,500							\$53,500	
New Science Facility, Ph. I (B)	D	\$3,426	C	\$25,000	CE	\$31,574					\$60,000	
Marshak Building Rehabilitation (B)			DC	\$10,000					DC	\$25,520	\$35,520	\$391,036
New Science Facility, Ph. II (B)									D	\$10,125	\$10,125	\$150,380
Student Activities Center (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$33,426</b>		<b>\$58,500</b>		<b>\$31,574</b>		<b>\$0</b>		<b>\$37,645</b>	<b>\$161,145</b>	<b>\$541,416</b>

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Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>CUNY Law</b>												
Bldg Renovation, Ph II (B)									D	\$1,904	\$1,904	\$23,590
Library Study Rooms (R)									DCE	\$674	\$674	
<b>Subtotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,578</b>	<b>\$2,578</b>	<b>\$23,590</b>
<b>Graduate Center</b>												
Minor Programmatic Replacement (R)									DCE	\$1,736	\$1,736	
<b>Subtotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$1,736</b>	<b>\$1,736</b>	<b>\$0</b>
<b>Hunter College</b>												
Roosevelt House (B)	CE	\$15,000									\$15,000	
New Science Lab Bldg., Ph. I (B)	D	\$4,079	C	\$12,000	C	\$20,000	CE	\$31,921			\$68,000	
Visual & Performing Arts, Phase I (B)	D	\$2,000			C	\$6,000			DC	\$20,000	\$28,000	\$104,782
68th Street Campus Security System (B)	DC	\$2,000									\$2,000	
Phone Switch Replacement (B)	DC	\$2,000									\$2,000	
New Science Lab Bldg., Ph. II (B)									D	\$10,170	\$10,170	\$150,999
Renovate Lecture Halls (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$25,079</b>		<b>\$12,000</b>		<b>\$26,000</b>		<b>\$31,921</b>		<b>\$32,170</b>	<b>\$127,170</b>	<b>\$255,781</b>
<b>John Jay College of Criminal Justice</b>												
JJC Building Expansion Project (B)	C	\$20,000	C	\$91,000	CE	\$116,150					\$227,150	
Haaren Hall Reno, Ph I (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$20,000</b>		<b>\$91,000</b>		<b>\$116,150</b>		<b>\$0</b>		<b>\$2,000</b>	<b>\$229,150</b>	<b>\$0</b>

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Lehman College</b>												
New Science Facility, Ph I (B)	DC	\$15,909	C	\$20,000	CE	\$24,091					\$60,000	
New Science Facility, Ph. II (B)									D	\$6,268	\$6,268	\$93,759
Renovate Old Gym Building (B)									D	\$2,000	\$2,000	\$84,714
Site Security Lighting Phase II (R)	C	\$500	CE	\$750							\$1,250	
Create Student Service Center (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$16,409</b>		<b>\$20,750</b>		<b>\$24,091</b>		<b>\$0</b>		<b>\$10,268</b>	<b>\$71,518</b>	<b>\$178,473</b>
<b>New York City College of Technology</b>												
Academic Bldg I (B)	D	\$8,000	C	\$30,000	C	\$51,000	CE	\$48,000			\$137,000	TBD
Student Activity Center (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$8,000</b>		<b>\$30,000</b>		<b>\$51,000</b>		<b>\$48,000</b>		<b>\$2,000</b>	<b>\$139,000</b>	<b>TBD</b>
<b>Queens College</b>												
Science Upgrades, Ph. I (B)	D	\$2,118	C	\$15,000	CE	\$12,882					\$30,000	
Science Upgrades, Ph. II (B)									D	\$2,518	\$2,518	\$37,482
Security Upgrade (R)									DC	\$2,000	\$2,000	
Signage (R)									DCE	\$1,490	\$1,490	
<b>Subtotal</b>		<b>\$2,118</b>		<b>\$15,000</b>		<b>\$12,882</b>		<b>\$0</b>		<b>\$6,008</b>	<b>\$36,008</b>	<b>\$37,482</b>

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>College of Staten Island</b>												
2M Renovation Phase II (B)					D	\$3,000			C	\$15,000	\$18,000	\$24,670
Refurbish Study Alcoves (B)			CE	\$198							\$198	
Additional Parking at Lots 2 & 3 (B)			DC	\$678							\$678	
Site Lighting Improvements (B)			DC	\$223							\$223	
Site Lighting for Pedestrian Walkways (B)			DC	\$297							\$297	
Student Services Center (B)									D	\$3,792	\$3,792	\$57,147
Transportation Parking Study (R)									D	\$200	\$200	
<b>Subtotal</b>		<b>\$0</b>		<b>\$1,396</b>		<b>\$3,000</b>		<b>\$0</b>		<b>\$18,992</b>	<b>\$23,388</b>	<b>\$81,817</b>
<b>York College</b>												
Academic Core Building Renovation (B)									D	\$5,000	\$5,000	TBD
Site Improvements (B)									DC	\$5,000	\$5,000	\$2,024
Women's Softball Field (R)									DC	\$1,029	\$1,029	
Theatre Equip Upgrades (R)									DC	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$13,029</b>	<b>\$13,029</b>	<b>TBD</b>
<b>Total Bonded</b>		<b>\$277,338</b>		<b>\$448,175</b>		<b>\$465,947</b>		<b>\$156,287</b>		<b>\$310,423</b>	<b>\$1,658,170</b>	
<b>Total Minor Rehabilitation</b>		<b>\$4,000</b>		<b>\$4,000</b>		<b>\$4,000</b>		<b>\$4,000</b>		<b>\$30,918</b>	<b>\$46,918</b>	
<b>Senior Colleges Total</b>		<b>\$281,338</b>		<b>\$452,175</b>		<b>\$469,947</b>		<b>\$160,287</b>		<b>\$341,341</b>	<b>\$1,705,088</b>	

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Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>CUNY Wide Community</b>												
Condition Assessment: Health & Safety (B)	DC	\$8,040	DC	\$8,040	DC	\$9,762			DC	\$10,000	\$35,842	On-going
Condition Assessment: Facilities Preservation (B)	DC	\$3,650	DC	\$3,650	DC	\$3,994			DC	\$10,000	\$21,294	On-going
Condition Assessment: ADA (B)	DC	\$1,910	DC	\$1,910					DC	\$3,000	\$6,820	On-going
Asbestos Abatement (B)									DC	\$3,000	\$3,000	On-going
NIT Info Sys & Admin Applications (B)	DCE	\$5,000	DCE	\$5,000	DCE	\$5,000	DCE	\$5,000	DCE	\$5,000	\$25,000	On-going
Educational Technology Initiative Phase III (B)	E	\$750	E	\$750	E	\$750	E	\$750	E	\$1,000	\$4,000	On-going
Energy Conservation (B)	DC	\$3,194							DC	\$5,000	\$8,194	On-going
Project Management (B)	D	\$1,194	D	\$1,242	D	\$1,291	D	\$1,343	D	\$1,397	\$6,467	On-going
Minor Repairs (R)	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	\$10,000	On-going
<b>Subtotal</b>		<b>\$25,738</b>		<b>\$22,592</b>		<b>\$22,797</b>		<b>\$9,093</b>		<b>\$40,397</b>	<b>\$120,617</b>	
<b>Bronx Community College</b>												
North Instructional Building (B)	D	\$2,424	DC	\$33,000	C	\$33,752	E	\$5,338			\$74,514	
Mechanical Systems and Infrastructure Upgrade, Phase I (B)					D	\$2,000	D	\$2,074	C	\$5,000	\$9,074	TBD
Alumni Gym Locker Upgrade (R)									D	\$235	\$235	\$3,083
<b>Subtotal</b>		<b>\$2,424</b>		<b>\$33,000</b>		<b>\$35,752</b>		<b>\$7,412</b>		<b>\$5,235</b>	<b>\$83,823</b>	<b>TBD</b>
<b>BMCC</b>												
Chambers St. Renovations, Phase I (B)	C	\$11,000									\$11,000	
Fiterman Hall Replacement (B)			C	\$36,906					CE	\$20,094	\$57,000	
Chambers Street Renovation Phase II (B)									C	\$5,794	\$5,794	TBD
North Campus Building (B)									D	\$2,000	\$2,000	
Infrastructure Upgrade, 1st Floor South (R)									DC	\$860	\$860	
<b>Subtotal</b>		<b>\$11,000</b>		<b>\$36,906</b>		<b>\$0</b>		<b>\$0</b>		<b>\$28,748</b>	<b>\$76,654</b>	<b>TBD</b>

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Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Hostos Community College</b>												
500 Grand Concourse, Ph.II (B)	C	\$3,000	C	\$3,000	CE	\$2,000					\$8,000	
475 Grand Concourse Reno. Ph I (B)					D	\$2,474	D	\$2,474	C	\$5,000	\$9,948	\$62,987
Site Acquisition (B)							A	\$750	D	\$2,000	\$2,750	TBD
<b>Subtotal</b>		<b>\$3,000</b>		<b>\$3,000</b>		<b>\$4,474</b>		<b>\$3,224</b>		<b>\$7,000</b>	<b>\$20,698</b>	<b>TBD</b>
<b>Kingsborough Community College</b>												
Roof Replacement (B)	DC	\$3,000	C	\$3,000					DC	\$7,547	\$13,547	
Fire Alarm Rehab (B)	DC	\$3,128	C	\$3,128					C	\$4,888	\$11,144	
Marine Academic Center (B)					D	\$2,525	C	\$2,525			\$5,050	
A. C. for Health & PE Building (B)					DC	\$3,030	C	\$3,030			\$6,060	
Performing Arts Center (B)					E	\$425	E	\$425			\$850	
<b>Subtotal</b>		<b>\$6,128</b>		<b>\$6,128</b>		<b>\$5,980</b>		<b>\$5,980</b>		<b>\$12,435</b>	<b>\$36,651</b>	
<b>LaGuardia Community College</b>												
Center 3 Renovation, Phase I (B)	CE	\$17,794									\$17,794	
Department of Computer Information Systems (B)	D	\$1,500	C	\$6,500	C	\$6,500	CE	\$6,500			\$21,000	
Department of Humanities (B)	DC	\$2,000	C	\$5,000	C	\$5,000	CE	\$5,012			\$17,012	
Center 3 Renovation, Phase II (B)							D	\$5,346			\$5,346	
<b>Subtotal</b>		<b>\$21,294</b>		<b>\$11,500</b>		<b>\$11,500</b>		<b>\$16,858</b>		<b>\$0</b>	<b>\$61,152</b>	<b>TBD</b>
<b>Medgar Evers College</b>												
Academic Building I (B)	C	\$74,000	CE	\$43,710					AC	\$5,000	\$122,710	
Athletic Fields (B)							DCE	\$1,960			\$1,960	
<b>Subtotal</b>		<b>\$74,000</b>		<b>\$43,710</b>		<b>\$0</b>		<b>\$1,960</b>		<b>\$5,000</b>	<b>\$124,670</b>	

A = Acquisition, D = Design, C = Construction, E = Equipment  
(B) = Major Bonded Project, (R) = Minor Rehabilitation Project



**The City University of New York  
Five Year Capital Outlay Program  
FY 2005-2006 to FY 2009-2010  
Summary of Request**



**Community Colleges**

(Costs in thousands)

Project Name	FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Queensborough Community College</b>												
Instruction Building (B)	D	\$2,500	DC	\$2,500	C	\$6,474	C	\$9,474	C	\$57,078	\$78,026	\$6,831
Holocaust Center (B)	DCE	\$3,000									\$3,000	
Upgrade Campus-Wide Electric System (B)							D	\$1,000	DC	\$5,000	\$6,000	\$6,876
Upgrade Drainage System Campus-Wide (B)							D	\$1,000			\$1,000	\$4,267
<b>Subtotal</b>		<b>\$5,500</b>		<b>\$2,500</b>		<b>\$6,474</b>		<b>\$11,474</b>		<b>\$62,078</b>	<b>\$88,026</b>	<b>\$16,474</b>
<b>Hunter College Campus Schools</b>												
Renovate Campus Building * (R)	DC	\$1,000	C	\$1,000							\$2,000	\$24,103
<b>Subtotal</b>		<b>\$1,000</b>		<b>\$1,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$2,000</b>	<b>\$24,103</b>
<b>Total Bonded</b>		<b>\$147,084</b>		<b>\$157,336</b>		<b>\$84,977</b>		<b>\$54,001</b>		<b>\$157,798</b>	<b>\$601,196</b>	
<b>Total Minor Rehabilitation</b>		<b>\$3,000</b>		<b>\$3,000</b>		<b>\$2,000</b>		<b>\$2,000</b>		<b>\$3,095</b>	<b>\$13,095</b>	
<b>Community Colleges Total</b>		<b>\$150,084</b>		<b>\$160,336</b>		<b>\$86,977</b>		<b>\$56,001</b>		<b>\$160,893</b>	<b>\$614,291</b>	

\* This request is for City funds only, the State is not obligated to match these funds.

<i>State/City Required Match for bonded &amp; minor rehab projects</i>	\$74,542	\$79,668	\$43,489	\$28,001	\$80,447	\$306,146
<i>City funding</i>	\$1,000	\$1,000				\$2,000

A = Acquisition, D = Design, C = Construction, E = Equipment  
(B) = Major Bonded Project, (R) = Minor Rehabilitation Project