



The City University of New York
Five Year Capital Outlay Program
FY 2004-2005 to FY 2008-2009
Overview



(Costs in thousands)

Senior College Request	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	Five Year Request
Bonded	\$306,200	\$270,560	\$281,301	\$220,589	\$304,879	\$1,383,529
Minor Rehab	\$5,000	\$5,000	\$5,000	\$5,000	\$24,697	\$44,697
Senior College Total	\$311,200	\$275,560	\$286,301	\$225,589	\$329,576	\$1,428,226

Community College Request	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	Five Year Request
Bonded (State)	\$94,362	\$25,182	\$20,677	\$30,804	\$51,570	\$222,595
Minor Rehab (State)	\$1,000	\$1,000	\$1,000	\$1,000	\$3,788	\$7,788
Subtotal	\$95,362	\$26,182	\$21,677	\$31,804	\$55,357	\$230,382

Bonded (City)	\$94,362	\$25,182	\$20,677	\$30,804	\$51,570	\$222,595
Minor Rehab (City)	\$1,000	\$1,000	\$1,000	\$1,000	\$3,788	\$7,788
Subtotal	\$95,362	\$26,182	\$21,677	\$31,804	\$55,357	\$230,382
Community College Total	\$190,724	\$52,364	\$43,354	\$63,608	\$110,714	\$460,764

University Total	\$501,924	\$327,924	\$329,655	\$289,197	\$440,290	\$1,888,990
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Summary of Request
Senior Colleges



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Project Name	FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
CUNY Wide Senior												
Condition Assessment: Health & Safety (B)	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	\$75,000	
Condition Assessment: Facilities Preservation (B)	DC	\$11,500	DC	\$11,500	DC	\$11,000	DC	\$11,000	DC	\$15,000	\$60,000	
Condition Assessment: ADA (B)	DC	\$2,500	DC	\$2,500	DC	\$2,500	DC	\$2,500	DC	\$3,000	\$13,000	
NIT, Info Sys & Admn Applications (B)	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$10,000	DCE	\$40,000	\$80,000	
Asbestos Abatement (B)	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$3,000	\$7,000	
Energy Conservation (B)	DC	\$5,900	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$24,600	\$45,500	
Educational Technology Initiative (B)	E	\$750	E	\$750	E	\$750	E	\$750	E	\$3,000	\$6,000	
Upgrade Bathroom Facilities (B)	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$3,000	\$7,000	
Science & Technology Equip. (B)	E	\$3,750	E	\$3,750	E	\$3,750	E	\$3,750	E	\$10,000	\$25,000	
Project Administration (B)	D	\$14,300	D	\$7,600	D	\$7,900	D	\$8,200	D	\$8,200	\$46,200	
<i>Feasibility Studies/Master Plans (R)</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$1,000</i>	<i>D</i>	<i>\$2,000</i>	<i>D</i>	<i>\$2,000</i>	<i>D</i>	<i>\$1,000</i>	<i>\$7,000</i>	
<i>Minor Repairs (R)</i>	<i>C</i>	<i>\$2,000</i>	<i>C</i>	<i>\$2,300</i>	<i>C</i>	<i>\$3,000</i>	<i>C</i>	<i>\$3,000</i>	<i>C</i>	<i>\$2,500</i>	<i>\$12,800</i>	
<i>Environmental Remediation (R)</i>									<i>C</i>	<i>\$1,500</i>	<i>\$1,500</i>	\$500
<i>Cost Estimating (R)</i>									<i>D</i>	<i>\$500</i>	<i>\$500</i>	
<i>CUNY TV Renovations (R)</i>	<i>DCE</i>	<i>\$1,500</i>	<i>E</i>	<i>\$500</i>							<i>\$2,000</i>	
Subtotal		\$70,200		\$61,900		\$62,900		\$63,200		\$130,300	\$388,500	
CUNY Science Center												
Science Research Center, Ph. I (B)	D	\$5,000	DC	\$27,385	C	\$43,441	CE	\$122,174			\$198,000	
Science Research Center, Ph. II (B)									D	\$12,806	\$12,806	\$197,878
Subtotal		\$5,000		\$27,385		\$43,441		\$122,174		\$12,806	\$210,806	\$197,878
Baruch College												
17 Lexington Avenue (B)									D	\$2,000	\$2,000	\$266,459
Create 4 Smart Classrooms (R)									DCE	\$2,000	\$2,000	
Subtotal		\$0		\$0		\$0		\$0		\$4,000	\$4,000	\$266,459

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Project Name	FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
Brooklyn College												
West Quad (B)	C	\$20,000	CE	\$4,000							\$24,000	
Roosevelt Hall Renovation - Phase I (B)									D	\$2,500	\$2,500	\$160,184
Chilled Water Distribution (B)									D	\$1,500	\$1,500	\$13,984
Arts Facilities Addition (B)									D	\$2,000	\$2,000	TBD
Campus Wide Security Phase II (B)									D	\$666	\$666	\$7,560
Lab Renovations, Phase I (R)									DCE	\$2,000	\$2,000	
Subtotal		\$20,000		\$4,000		\$0		\$0		\$8,666	\$32,666	TBD
City College												
School of Architecture Renovation (B)	C	\$44,200	E	\$3,800							\$48,000	
New Science Facility, Ph. I (B)	D	\$3,715			C	\$49,180	C	\$7,105			\$60,000	
New Science Facility, Ph. II (B)									D	\$10,000	\$10,000	\$147,377
Marshak Building Rehabilitation (B)									D	\$10,000	\$10,000	\$407,289
Modernize Labs (R)									DCE	\$2,000	\$2,000	
Subtotal		\$47,915		\$3,800		\$49,180		\$7,105		\$22,000	\$130,000	\$554,666
CUNY Law												
New Law School Building (B)							D	\$2,000	C	\$50,000	\$52,000	TBD
Subtotal		\$0		\$0		\$0		\$2,000		\$50,000	\$52,000	TBD
Graduate Center												
Doctoral Student Housing (B)									D	\$1,000	\$1,000	
Subtotal		\$0		\$0		\$0		\$0		\$1,000	\$1,000	\$0

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
Hunter College												
Roosevelt House (B)	CE	\$7,500	CE	\$7,500							\$15,000	
New Science Lab Bldg., Ph. I (B)	D	\$3,860	DC	\$67,135			CE	\$9,005			\$80,000	
Visual & Performing Arts, Phase I (B)	D	\$1,000	D	\$5,000			C	\$9,000	C	\$10,000	\$25,000	\$107,782
New Science Lab Bldg., Ph. II (B)									D	\$10,000	\$10,000	\$148,050
68th Street Campus Security System (R)									DC	\$2,000	\$2,000	
Phone Switch Replacement (R)									DC	\$2,000	\$2,000	
Subtotal		\$12,360		\$79,635		\$0		\$18,005		\$24,000	\$134,000	\$255,832
John Jay College of Criminal Justice												
Phase II (B)	C	\$139,510*	C	\$54,640	CE	\$33,000					\$227,150	
Haaren Hall Reno, Ph I (R)									DCE	\$2,000	\$2,000	
Subtotal		\$139,510		\$54,640		\$33,000		\$0		\$2,000	\$229,150	
Lehman College												
New Science Facility, Ph I (B)	D	\$3,715	C	\$20,000	C	\$29,180	CE	\$7,105			\$60,000	
Renovate Old Gym Building (B)							D	\$2,000	D	\$2,000	\$4,000	\$78,220
New Science Facility, Ph. II (B)									D	\$4,607	\$4,607	\$93,493
Site Security Lighting Phase II (R)	DC	\$500	C	\$1,200							\$1,700	
Create Student Service Center (R)									DCE	\$2,000	\$2,000	
Subtotal		\$4,215		\$21,200		\$29,180		\$9,105		\$8,607	\$72,307	\$171,713
New York City College of Technology												
Academic Bldg I (B)	D	\$10,000	DC	\$10,000	C	\$68,600			CE	\$50,000	\$138,600	\$338,690
Student Activity Center (R)									DCE	\$2,000	\$2,000	
Subtotal		\$10,000		\$10,000		\$68,600		\$0		\$52,000	\$140,600	\$338,690

* This request includes \$97.15 million for John Jay's Phase II, which was appropriated in the State's FY 1998-99 to 2002-03 five year plan.

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Project Name	FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
Queens College												
Science Upgrades, Ph. I (B)	D	\$2,000	CE	\$13,000							\$15,000	
Science Upgrades, Ph. II (B)									D	\$5,000	\$5,000	\$35,000
Redesign of Campus Entrance (R)									DCE	\$2,000	\$2,000	
Subtotal		\$2,000		\$13,000		\$0		\$0		\$7,000	\$22,000	\$35,000
College of Staten Island												
2M Renovation Phase II (B)							D	\$2,000	DC	\$3,000	\$5,000	\$37,221
Transportation Parking Study (R)									D	\$200	\$200	
Subtotal		\$0		\$0		\$0		\$2,000		\$3,200	\$5,200	\$37,221
York College												
Site Improvements (B)							DC	\$2,000	C	\$3,000	\$5,000	\$1,885
Women's Softball Field (R)									DC	\$997	\$997	
Subtotal		\$0		\$0		\$0		\$2,000		\$3,997	\$5,997	\$1,885
Total Bonded		\$306,200*		\$270,560		\$281,301		\$220,589		\$304,879	\$1,383,529**	
Total Minor Rehabilitation		\$5,000		\$5,000		\$5,000		\$5,000		\$24,697	\$44,697	
Senior Colleges Total		\$311,200		\$275,560		\$286,301		\$225,589		\$329,576	\$1,428,226	

* This request includes \$97.15 million for John Jay's Phase II, which was appropriated in the State's FY 1998-99 to 2002-03 five year plan.

** The bonded funds requested for FY 04-05 through FY 07-08 total \$981.5 million [as recommended in the Executive Budget of January, 2003,] plus \$97.15 million for John Jay appropriated in the FY 1998-99 to 2002-03 five-year plan.

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
CUNY Wide Community												
Condition Assessment: Health and Safety (B)	DC	\$4,593	DCE	\$1,532	DCE	\$1,532	DCE	\$1,532	DC	\$9,000	\$18,189	
Condition Assessment: Facilities Preservation (B)	DC	\$3,783	DCE	\$1,250	DCE	\$1,250	DCE	\$1,250	DC	\$7,000	\$14,533	
Condition Assessment: ADA (B)	DC	\$2,000							DC	\$2,000	\$4,000	
Asbestos Abatement (B)	DC	\$2,000							DC	\$2,000	\$4,000	
NIT Info Sys & Admin Applications (B)	DCE	\$12,450	CE	\$2,500	CE	\$2,500	CE	\$2,500	DCE	\$10,000	\$29,950	
Educational Technology Initiative Phase III (B)	E	\$5,300							E	\$3,500	\$8,800	
Energy Conservation (B)	DC	\$4,000							DC	\$2,000	\$6,000	
Project Management (B)	D	\$1,692	D	\$1,082	D	\$1,126	D	\$1,172	D	\$1,218	\$6,290	
Minor Repairs (R)	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000			\$8,000	
Subtotal		\$37,818		\$8,364		\$8,408		\$8,454		\$36,718	\$99,762	
Bronx Community College												
North Instructional Building (B)	DC	\$17,501	C	\$28,000	C	\$22,700	E	\$6,312			\$74,513	
Mechanical Systems and Infrastructure Upgrade, Phase I (B)									D	\$4,074	\$4,074	TBD
Alumni Gym Locker Upgrade (R)									DC	\$948	\$948	\$2,370
Subtotal		\$17,501		\$28,000		\$22,700		\$6,312		\$5,022	\$79,535	TBD
Hostos Community College												
500 Grand Concourse, Ph.II (B)	CE	\$6,000									\$6,000	
Athletic Field and Field House (B)			D	\$1,000							\$1,000	TBD
475 Grand Concourse Renovation (B)									D	\$4,948	\$4,948	TBD
Site Acquisition (B)									A	\$750	\$750	
Emergency Generator (R)									DC	\$913	\$913	\$1,135
Subtotal		\$6,000		\$1,000		\$0		\$0		\$6,611	\$13,611	TBD

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Summary of Request
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(Costs in thousands)

Project Name	FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
Kingsborough Community College												
Roof Replacement (B)									D	\$755	\$755	\$12,792
Fire Alarm Rehab (B)									D	\$716	\$716	\$10,428
ADA Elevator (R)									DCE	\$1,806	\$1,806	
Subtotal		\$0		\$0		\$0		\$0		\$3,277	\$3,277	\$23,220
LaGuardia Community College												
Center 3 Renovation, Phase I (B)	C	\$3,795									\$3,795	
Center 3 Renovation, Phase II (B)			DC	\$7,000	DC	\$7,850	E	\$150	D	\$4,345	\$19,345	\$87,761
Center 3 Roof Work (R)									DC	\$1,569	\$1,569	\$999
Subtotal		\$3,795		\$7,000		\$7,850		\$150		\$5,914	\$24,709	\$88,539
BMCC												
Chambers St. Renovations, Phase I (B)	CE	\$11,000									\$11,000	
North Campus Building (B)									D	\$2,000	\$2,000	TBD
Chambers Street Renovation Phase II (B)					D	\$4,396	C	\$3,604	C	\$5,505	\$13,505	TBD
Infrastructure Upgrade, 1st Floor South (R)									DC	\$860	\$860	
Subtotal		\$11,000		\$0		\$4,396		\$3,604		\$8,365	\$27,365	TBD
Medgar Evers College												
Academic Building I (B)	C	\$106,610					E	\$11,100			\$117,710	
Athletic Fields (B)									DCE	\$1,959	\$1,959	
Bedford Basement Renovation (R)									D	\$229	\$229	\$3,437
Subtotal		\$106,610		\$0		\$0		\$11,100		\$2,188	\$119,898	\$3,434

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Project Name	FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
Queensborough Community College												
Instruction Building (B)	D	\$5,000	DC	\$8,000			C	\$33,988	CE	\$38,369	\$85,357	
Holocaust Center (B)	DC	\$3,000									\$3,000	
Upgrade Campus-Wide Electric System (B)									D	\$1,000	\$1,000	\$11,876
Upgrade Drainage System Campus-Wide (B)									D	\$1,000	\$1,000	TBD
Campus-Wide Security (R)									DC	\$1,250	\$1,250	\$4,135
Subtotal		\$8,000		\$8,000		\$0		\$33,988		\$41,619	\$91,607	TBD
Hunter College Campus Schools												
Renovate Campus Building (B)									D	\$1,000	\$1,000	\$25,103
Subtotal		\$0		\$0		\$0		\$0		\$1,000	\$1,000	\$25,103
Total Bonded		\$188,724*		\$50,364		\$41,354		\$61,608		\$103,139	\$445,189	
Total Minor Rehabilitation		\$2,000		\$2,000		\$2,000		\$2,000		\$7,575	\$15,575	
Community Colleges Total		\$190,724		\$52,364		\$43,354		\$63,608		\$110,714	\$460,764	

State/City Required Match for bonded & minor rehab projects \$95,362 \$26,182 \$21,677 \$31,804 \$55,357 \$230,382

* This request includes \$64.350 million for various community college projects, which was appropriated in the State's FY 1998-99 to 2002-03 five year plan. The required City matching funds are also requested, some of which have been committed by City Council and/or Borough Presidents.

(\$64 million breakdown by college: CUNY Wide projects \$9,222,000; Bronx CC \$2,775,500; Hostos CC \$3,000,000; LaGuardia CC \$1,897,500; BMCC \$5,500,000; Medgar Evers College \$39,455,000; and Queensborough CC \$2,500,000.)

(The University's Expenditure plan for the \$50 million original FY 2003-04 through FY 2007-08 appropriation: CUNY Wide projects \$10,600,000; Bronx CC \$4,000,000; Hostos CC \$4,000,000; LaGuardia CC \$4,000,000; BMCC \$4,000,000; Medgar Evers College \$19,400,000; and Queensborough CC \$4,000,000.)

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