



**The City University of New York**  
**FY 2003/2004 Capital Budget Request**  
**Summary of Priority List**



(Dollars expressed in thousands)

	<b>Major Bonded Projects</b>	<b>Minor Rehabilitation Projects</b>	<b>Total</b>
<b>Senior Colleges</b>	\$397,292	\$20,000	\$417,292
<b>Community Colleges*</b>	\$152,588	\$6,000	\$158,588
<b>Total by Fund Type</b>	\$549,880	\$26,000	\$575,880

\*Funded 50% City and 50% State



# The City University of New York

## FY 2003/2004 Capital Budget Request

### Trustee Priority List



(Order of Projects Subject to Revision )  
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received	FY 03/04 Request			FY 03/04 Phase Req	
					Design	Const.	Equip.		
<b>Senior College - Major Bonded Projects</b>									
1	CUNY Wide Senior	Condition Assessment: Health & Safety	On-going	\$141,650	\$1,091	\$13,909		DC \$15,000	
2	CUNY Wide Senior	Condition Assessment: Facilities Preservation	On-going	\$110,588	\$1,091	\$13,909		DC \$15,000	
3	CUNY Wide Senior	Condition Assessment: ADA	On-going	\$37,011	\$387	\$4,613		DC \$5,000	
4	CUNY Wide Senior	NIT, Info Sys & Admn Apps	On-going		\$508	\$7,304	\$32,18	DCE\$40,000	
5	CUNY Wide Senior	Science Research Center		\$376,949	\$15,000			D \$15,000	
6	Brooklyn	West Quad		\$95,300	\$76,300	\$15,712	\$3,288	CE \$19,000	
7	John Jay	Phase II		\$457,914	\$225,650	\$136,650		C \$136,650	
8	City	School of Architecture Renovation - Phase II		\$42,298	\$5,100	\$33,328	\$3,870	CE \$37,198	
9	City	New Science Facility, Phase I		\$88,768	\$5,519	\$6,475		DC \$11,994	
10	Hunter	New Science Lab Bldg., Ph. I		\$100,849	\$6,276	\$7,359		DC \$13,635	
11	Lehman	New Science Facility, Ph. I		\$64,607	\$4,010	\$4,701		DC \$8,711	
12	Queens	Bio Science Facility, Phase I		\$40,175	\$2,843			D \$2,843	
13	NYCC Technology	Academic Bldg I		\$477,290	\$19,000			D \$19,000	
14	Hunter	Roosevelt House		\$16,539	\$1,468	\$7,500		C \$7,500	
15	CUNY Wide Senior	Asbestos Abatement	On-going	\$29,070	\$546	\$6,454		DC \$7,000	
16	CUNY Wide Senior	Upgrade Bathroom Facilities	On-going	\$16,300	\$227	\$2,773		DC \$3,000	
17	Hunter	Visual & Performing Arts		\$96,102	\$6,761			D \$6,761	
18	Graduate Center	Doctoral Student Housing			\$1,000			D \$1,000	
<b>Subtotal</b>				<b>\$1,856,804</b>	<b>\$643,137</b>	<b>\$64,259</b>	<b>\$260,687</b>	<b>\$39,346</b>	<b>\$364,292</b>
<b>Special Funding Initiative</b>									
	CUNY Wide Senior	Energy Conservation	On-going	\$44,417	\$1,248	\$16,752		DC \$18,000	
	CUNY Wide Senior	Science & Technology Equip.	On-going	\$51,250			\$5,000	E \$5,000	
	CUNY Wide Senior	Educational Technology Initiative	On-going	\$42,000			\$3,000	E \$3,000	
<b>Subtotal</b>				<b>\$137,667</b>	<b>\$1,248</b>	<b>\$16,752</b>	<b>\$8,000</b>	<b>\$26,000</b>	
	CUNY Wide Senior	Project Administration	On-going					\$7,000	
<b>Subtotal</b>								<b>\$7,000</b>	
<b>Total Senior College - Major Bonded Projects</b>				<b>\$1,856,804</b>	<b>\$780,804</b>	<b>\$65,507</b>	<b>\$277,439</b>	<b>\$47,346</b>	<b>\$397,292</b>

A =Acquisition, D = Design, C = Construction, E = Equipment



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(Order of Projects Subject to Revision )  
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received	FY 03/04 Request			FY 03/04 Phase Req	
					Design	Const.	Equip.		
<b>Community College - Major Bonded Projects</b>									
1	CUNY Wide	Condition Assessment Health and Safety	On-going	\$10,500	\$731	\$9,330		DC \$10,061	
2	CUNY Wide	Condition Assessment: Facilities Preservation	On-going	\$3,158	\$430	\$5,503		DC \$5,933	
3	CUNY Wide	Condition Assessment: ADA	On-going	\$3,112	\$151	\$1,849		DC \$2,000	
4	CUNY Wide	Asbestos Abatement	On-going	\$3,500	\$151	\$1,849		DC \$2,000	
5	CUNY Wide	Network Infra./Telecomm.	On-going		\$714	\$8,490	\$746	DCE \$9,950	
6	CUNY Wide	NIT Info Sys & Admin Apps	On-going				\$1,500	E \$1,500	
7	CUNY Wide	Educational Technology Initiative Phase III	On-going	\$2,770			\$5,300	E \$5,300	
8	CUNY Wide	Energy Conservation	On-going	\$300	\$297	\$3,703		DC \$4,000	
9	Medgar Evers	Academic Building I	\$137,795	\$19,000		\$78,910		C \$78,910	
10	BMCC	Chambers St. Renovations : Phase I	\$20,000	\$9,000		\$10,321	\$679	CE \$11,000	
11	LaGuardia	Center 3 Renovation, Phase I	\$15,045	\$9,250		\$3,795		C \$3,795	
12	Bronx	North Instructional Building	\$77,563	\$3,000	\$1,755	\$3,796		DC \$5,551	
13	Hostos	500 Grand Concourse Ph.I	\$8,000	\$2,000		\$5,369	\$631	CE \$6,000	
14	Queensborough	Scope Development/Instruction Building	\$86,175	\$3,000	\$5,000			D \$5,000	
15	Queensborough	Upgrade Campuswide Electric System	\$10,433		\$936			D \$936	
16	CUNY Wide	Project Management	On-going					\$652	
<b>Total Community College - Major Bonded Projects</b>				<b>\$355,011</b>	<b>\$68,590</b>	<b>\$10,165</b>	<b>\$132,915</b>	<b>\$8,856</b>	<b>\$152,588</b>

Note: Medger Evers is a Senior College but is funded as a Community College



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					Design	Const.	Equip.		
<b>Senior College - Hard Dollar Minor Rehabilitation</b>									
1	CUNY Wide Senior	Minor Repairs	On-going	\$11,681	\$750	\$1,500	\$750	DCE \$3,000	
2	CUNY Wide Senior	Feasibility Studies/Master Plans	On-going	\$7,235	\$2,000			D \$2,000	
3	CUNY Wide Senior	Environmental Remediation	On-going		\$500	\$1,500		DC \$2,000	
4	CUNY Wide Senior	Alterations and Improvements to Libraries	On-going	\$5,376			\$1,000	E \$1,000	
5	CUNY Wide Senior	CUNY TV Renovations	\$2,000		\$130	\$1,345	\$525	DCE \$2,000	
6	CUNY Wide Senior	Cost Estimating	On-going		\$500			D \$500	
7	Lehman	Site Security Lighting Phase II	\$1,700		\$131	\$1,412	\$157	DCE \$1,700	
8	CUNY Law	Site Safety Improvements	\$2,000		\$137	\$1,363		DC \$1,500	
9	Hunter	Media Lab Renovations in North Bldg	\$2,000		\$140	\$860		DC \$1,000	
10	Brooklyn	Theatre Renovations	\$2,000		\$150	\$1,850		DC \$2,000	
11	NYCC Technology	Student Activity Center	\$2,000		\$164	\$836		DC \$1,000	
12	York	Women's Softball Field	\$900		\$79	\$21		DC \$100	
13	City	Aaron Davis Plaza Rehab	\$2,000		\$141	\$1,713		DC \$1,854	
14	Staten Island	Transport./Parking Study	\$200		\$200			D \$200	
15	Queens	Redesign of Campus Entrance	\$2,000		\$146			D \$146	
<b>Total Senior College - Hard Dollar Minor Rehabilitation</b>				<b>\$16,800</b>	<b>\$24,292</b>	<b>\$5,168</b>	<b>\$12,400</b>	<b>\$2,432</b>	<b>\$20,000</b>
<b>Community College - Hard Dollar Minor Rehabilitation</b>									
1	BMCC	Infrastructure Upgrade 1st Floor South	\$860		\$75	\$785		DC \$860	
2	Hostos	Emergency Generator	\$1,852		\$155	\$758		DC \$913	
3	Queensborough	Campus Wide Security	\$4,480		\$331	\$919		DC \$1,250	
4	Kingsborough	ADA Elevator	\$1,806		\$115	\$957		DC \$1,072	
5	BMCC	Dedicated Exhaust System	\$702		\$61	\$641		DC \$702	
6	Hostos	Walton Ave. Windows	\$255		\$22	\$233		DC \$255	
7	Bronx	Alumni Gym Locker Upgrade	\$2,987		\$205	\$743		DC \$948	
<b>Total Community College - Hard Dollar Minor Rehabilitation</b>				<b>\$12,942</b>	<b>\$964</b>	<b>\$5,036</b>		<b>\$6,000</b>	
<b>Total University</b>				<b>\$2,241,557</b>	<b>\$873,686</b>	<b>\$81,804</b>	<b>\$427,790</b>	<b>\$58,634</b>	<b>\$575,880</b>

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