

**THE CITY UNIVERSITY OF NEW YORK**  
**FY 2003-2004 CAPITAL BUDGET RESULTS**

(Dollars expressed in Thousands)

August 4, 2003

	<b>Bonded Major Projects</b>				<b>Minor Rehabilitation Projects</b>				<b>BP/CC Projects</b>	
	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>Total Approved</u>
<b>Senior Colleges</b>	\$397,292	\$0	N/A	\$0	\$20,000	\$0	N/A	\$0	\$26,604	\$8,155
<b>Community Colleges</b>	\$152,588	\$50,000	\$58,900	\$108,900	\$6,000	\$0	\$0	\$0	\$25,050	\$13,498
<b>Totals</b>	<b>\$549,880</b>	<b>\$50,000</b>	<b>\$58,900</b>	<b>\$108,900</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,654</b>	<b>\$21,653</b> <sup>1</sup>

	<b>CUNY REQUEST</b>	<b>FUNDS APPROVED</b>
<b>University Wide Totals</b>	<b>\$575,880</b>	<b>\$130,553</b>

<sup>1</sup> As recommended by City Council or Borough President. **SUBJECT TO CONFIRMATION FROM THE OFFICE OF MANAGEMENT AND BUDGET.**

**THE CITY UNIVERSITY OF NEW YORK  
FY 2003-2004 CAPITAL BUDGET RESULTS**

**August 4, 2003**

(Dollars Expressed in Thousands)

**SENIOR COLLEGES - MAJOR BONDED PROJECTS**

Trustees			FY 03/04	FY 03/04
Priority	College	Project Name	Request	Bonding Recommendations
1	CUNY Wide	Condition Assessment Health & Safety	DC \$15,000	
2	CUNY Wide	Condition Assessment Facilities Preservation	DC \$15,000	
3	CUNY Wide	Condition Assessment Disabled Accessibility	DC \$5,000	
4	CUNY Wide	NIT, Info Systems & Admin Apps	DC \$40,000	
5	CUNY Wide	Advanced Science Research Center	D \$15,000	
6	Brooklyn	West Quad Bldg.	CE \$19,000	
7	John Jay	Phase II - Haaren Hall Extension	C \$136,650	
8	City	School of Architecture Renovation - Phase II	C \$37,198	
9	City	New Science Facility, Phase I	DC \$11,994	
10	Hunter	New Science Lab, Phase I	ADC \$13,635	
11	Lehman	New Science Facility, Phase I	DC \$8,711	
12	Queens	Science Upgrades, Phase I	D \$2,843	
13	NYCC Technology	Academic Building I	D \$19,000	
14	Hunter	Roosevelt House	C \$7,500	
15	CUNY Wide	Asbestos Abatement	DC \$7,000	
16	CUNY Wide	Upgrade Bathroom Facilities	DC \$3,000	
17	Hunter	Visual and Performing Arts, Phase I	AD \$6,761	
18	Graduate Center	Doctoral Student Housing	D \$1,000	
<b>Subtotal</b>			<b>\$364,292</b>	<b>\$0</b>

**SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS**

	CUNY Wide	Energy Conservation/Performance	DC \$18,000	
	CUNY Wide	Science & Technology Equipment	E \$5,000	
	CUNY Wide	Educational Technology Initiative Phase IV	E \$3,000	
<b>Subtotal</b>			<b>\$26,000</b>	<b>\$0</b>
<b>Total Senior Colleges</b>			<b>\$390,292</b>	<b>\$0</b>

The State Executive Budget outlined \$981.5 million for Major Bonded projects at the Senior Colleges over FY2003-04 through 2007-08. The Legislature did not include this appropriation in their recommendations.

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**COMMUNITY COLLEGES - MAJOR BONDED PROJECTS**

College	Project Name	FY 03-04 to 07-08 State Recommendations	FY 03-04 Proposed City Mayoral Recommendations
CUNY Wide	Condition Assessment Health & Safety		
CUNY Wide	Condition Assessment Facility Preservation	\$10,600	
CUNY Wide	Condition Assessment Disabled Accessibility		
CUNY Wide	Asbestos Abatement		
CUNY Wide	Network Infrastructure/Telecommunications		
CUNY Wide	NIT, Info Systems & Admin Apps		
CUNY Wide	Educational Technology Initiative Phase III		
CUNY Wide	Energy Conservation		
Medgar Evers	Academic Building I	\$19,400 <sup>1</sup>	\$58,900 <sup>2</sup>
Manhattan	Chambers St. Building Renovation - Phase I	\$4,000	
LaGuardia	Center III Renovation - Phase I	\$4,000	
Bronx	North Instructional Building	\$4,000	
Hostos	Clinical Science Facility/500 Grand Concourse	\$4,000	
Queensborough	Scope Development/Instructional Bldg. Ph I	\$4,000	
Queensborough	Upgrade Campus-wide Electric System		
CUNY Wide	Project Management		
<b>Total</b>		<b>\$50,000</b>	<b>\$58,900</b>

<sup>1</sup> \$39,455 was previously appropriated by the State in FY 1998-99 through FY 2002-03 5-Year Plan.

<sup>2</sup> Funding identified by the City in FY 2005.

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***SENIOR COLLEGES - HARD DOLLAR MINOR REHABILITATIONS***

Trustees Priority	College	Project Name	FY 03/04 Request		FY 03/04 State Budget
1	CUNY Wide	Minor Repairs	DCE	\$3,000	
2	CUNY Wide	Feasibility Studies/Master Plan Updates	D	\$2,000	
3	CUNY Wide	Environmental Remediation	DC	\$2,000	
4	CUNY Wide	Alterations and Improvements to Libraries	E	\$1,000	
5	CUNY Wide	CUNY TV Renovations	DCE	\$2,000	
6	CUNY Wide	Cost Estimating	D	\$500	
7	Lehman	Site Security Lighting Phase II	DCE	\$1,700	
8	CUNY Law	Site Safety Improvements	DC	\$1,500	
9	Hunter	Media Lab Renovations	DC	\$1,000	
10	Brooklyn	Theatre Renovations	DC	\$2,000	
11	NYCC Technology	Student Activity Center	DC	\$1,000	
12	York	Women's Softball Field	DC	\$100	
13	City	Aaron Davis Plaza Rehab	DC	\$1,854	
14	Staten Island	Transportation Parking Study	D	\$200	
15	Queens	Redesign of Campus Entry	D	\$146	
<b>Total Senior Colleges</b>				<b>\$20,000</b>	<b>\$0</b>

The State Executive Budget outlined \$20 million for Minor Rehabilitation projects at the Senior Colleges over FY2003-04 through 2007-08. The Legislature did not include this appropriation in their recommendations.

***COMMUNITY COLLEGES - HARD DOLLAR MINOR REHABILITATIONS***

Trustees Priority	College	Project Name	FY 03/04 Request		FY 03-04 to 07-08 State Recommendation	FY 03/04 City Budget
1	BMCC	Infrastructure Upgrade 1st Floor South	DC	\$860		
2	Hostos	Emergency Generator	DC	\$913		
3	Queensborough	Campus-Wide Security	DC	\$1,250		
4	Kingsborough	ADA Elevator	DC	\$1,072		
5	BMCC	Dedicated Exhaust System for Central Shop	DC	\$702		
6	Hostos	Walton Avenue Windows	DC	\$255		
7	Bronx	Alumni Gym Locker Upgrade	DC	\$948		
<b>Total Community Colleges<sup>1</sup></b>				<b>\$6,000</b>	<b>\$5,000</b>	<b>\$0</b>

<sup>1</sup> Community College moderate rehabilitation projects are requested from the State and City in equally matched amounts.

The State Executive Budget outlined \$5 million for Minor Rehabilitation projects at the Community Colleges over FY2003-04 through 2007-08.

**THE CITY UNIVERSITY OF NEW YORK**  
**PRELIMINARY FY 2003-2004 CAPITAL BUDGET RESULTS**  
 SUBJECT TO CONFIRMATION FROM THE OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars Expressed in Thousands)

***BOROUGH PRESIDENT/CITY COUNCIL PROJECTS***

**SENIOR COLLEGES**

College	Project Name	FY '04 Recommended		BP or
		Funding <sup>1</sup>		CC
Baruch	School of Public Affairs	E	\$250	CC
Brooklyn	Campus Conference Center <sup>2</sup>	D	\$100	BP
Brooklyn	Gershwin Theatre Renovation	CE	\$1,900	CC
Brooklyn	Library Café	CE	\$1,100	CC
Brooklyn	Convert Space for String Project	DCE	\$60	CC
City	Energy Conservation Buses	E	\$179	CC
City	Campus Accessibility	DCE	\$322	BP
CUNY Law	Computer Management System	E	\$78	BP
CUNY Law	Cafeteria Renovation	E	\$75	CC
CUNY TV	Equipment	E	\$100	CC
Hunter	Renovate Sportsplex	DCE	\$458	CC
Hunter	Renovate Roosevelt House	CE	\$1,000	CC
Lehman	Computer Labs for English	E	\$130	BP
Lehman	Human Patient Simulator	CE	\$281	CC
Lehman	Stage Lighting Replacement	CE	\$115	CC
Medgar Evers	Equipment Purchases	E	\$375	BP
Medgar Evers	Academic Computing Upgrade <sup>3</sup>	E	\$335	CC
Medgar Evers	Library Digitization	E	\$218	CC
Queens	Multi Media Foreign Language Lab	DCE	\$121	BP
Queens	Fire Suppression System	E	\$153	BP
Queens	Digital Lab	E	\$118	BP
Queens	Create a Reading Room in Rosenthal Library	DCE	\$150	CC
Staten Island	Media Technology Lab	E	\$137	CC
York	Science Lab Upgrade	E	\$300	BP
York	Technology Equipment	E	\$100	CC
<b>Senior College Total</b>			<b>\$8,155</b>	

A = Acquisition D = Design C = Construction E = Equipment

<sup>1</sup> As recommended by City Council or Borough President.

<sup>2</sup> Commitment of \$786 in FY2005

<sup>3</sup> Commitment of \$335 in FY2005 and \$335 in FY2006

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***BOROUGH PRESIDENT/CITY COUNCIL PROJECTS***

**COMMUNITY COLLEGES**

College	Project Name	FY '04 Recommended Funding <sup>1</sup>	BP or CC	page
Bronx	North Instructional Building <sup>2</sup>	DCE \$3,625	CC	
Bronx	North Instructional Building <sup>3</sup>	DCE \$100	BP	
Hostos	500 Grand Concourse	C \$500	CC	342
Hostos	Microsoft Certificate Learning Cntr	E \$25	BP	355
Hostos	Science Lab Equipment	E \$91	BP	355
Hostos	Student Transportation	E \$69	CC	
Hostos	Academic Learning Center	DCE \$57	CC	
Kingsborough	Main Gate Sign Replacement	E \$100	CC	
Kingsborough	Welcome Center	DCE \$80	CC	
Kingsborough	Equipment for Student Lounge	E \$612	BP	
Kingsborough	Campus Maps and Graphics	DCE \$70	CC	
LaGuardia	Installation of 2 Computer Labs	E \$10	BP	352
LaGuardia	EMT Paramedics Lab	E \$68	BP	
LaGuardia	Center 3	DCE \$2,250	CC	342
LaGuardia	Center 3	DCE \$400	BP	353
LaGuardia	Equipment	E \$150	CC	
BMCC	Student Services and Study Area <sup>4</sup>	DCE \$2,750	CC	
BMCC	Elevator Upgrade/Escalator Replacement Project	C \$645	CC	
BMCC	Emergency Address System	DCE \$350	BP	
Queensborough	Lower Pedestrian Mall	DC \$500	CC	
Queensborough	Wireless Library	E \$152	BP	351
Queensborough	Digital Art History Classrooms	E \$117	CC	
Queensborough	Mechanical Engineering Technology Labs	E \$179	CC	
Queensborough	Chemistry Lab Integration	E \$217	CC	
Queensborough	Shadow Box Media Center	E \$149	CC	
Queensborough	Fiber Optics Distance Learning	DCE \$232	CC	
<b>Community College Total</b>		<b>\$13,498</b>		

A = Acquisition D = Design C = Construction E = Equipment

<sup>1</sup> As recommended by City Council or Borough President.

<sup>2</sup> Commitment of \$3,625 in FY 2005

<sup>3</sup> Commitment of \$900 in FY 2005

<sup>4</sup> Commitment of \$2,750 in FY 2005