

**FY2002-03 CAPITAL BUDGET REQUEST  
SUMMARY OF PRIORITY LIST**

(Dollars Expressed in Thousands)

	<b><u>Major Bonded Projects</u></b>	<b><u>Minor Rehabilitation Projects</u></b>	<b><u>Total</u></b>
<b>Senior Colleges</b>	\$247,150	\$5,000	\$252,150
<b>Community Colleges*</b>	<u>\$169,500</u>	<u>\$6,000</u>	<u>\$175,500</u>
<b>Total by Fund Type</b>	\$416,650	\$11,000	<u>\$427,650</u>

\* Funded 50% City and 50% State.

**FY2002-03 CAPITAL BUDGET REQUEST  
PRIORITY LIST**

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

**SENIOR COLLEGES - MAJOR BONDED PROJECTS**

Trustees	Priority	College	Project Name	Preliminary	Prior Funding	FY 02/03 Request			
Total Cost				To Date	Design	Construction	Equipment	Request	
	1	CUNY Wide	Condition Assessment Health & Safety	\$493,770	\$129,652	\$2,280	\$9,720		DC \$12,000
	2	CUNY Wide	Condition Assessment Facilities Preservation	\$602,905	\$90,988	\$1,900	\$8,100		DC \$10,000
	3	CUNY Wide	Condition Assessment Disabled Accessibility	\$49,770	\$35,711	\$247	\$1,053		DC \$1,300
	4	CUNY Wide	Network Infrastructure/Telecommunications	\$78,300	\$36,700	\$2,000	\$8,000		DC \$10,000
	5	CUNY Wide	Educational Technology Initiative Phase IV	TBD	\$37,000			\$5,000	E \$5,000
	6	Brooklyn	West Quad Bldg.	\$83,300	\$48,800		\$27,500		C \$27,500
	7	John Jay	Phase II - Haaren Hall Extension	\$421,000	\$156,450		\$171,350		C \$171,350
			<b>Subtotal</b>	<b>\$1,729,045</b>	<b>\$535,301</b>	<b>\$6,427</b>	<b>\$225,723</b>	<b>\$5,000</b>	<b>\$237,150</b>

**SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS**

	CUNY Wide	Energy Conservation/Performance	TBD	\$39,337	\$1,000	\$4,000		DC \$5,000
	CUNY Wide	Science & Technology Equipment	TBD	\$46,250			\$5,000	E \$5,000
		<b>Subtotal</b>	<b>\$0</b>	<b>\$85,587</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$5,000</b>	<b>\$10,000</b>

**Note:** All cost projections are based on normal market conditions that existed prior to September 11, 2001. Revisions to these projections may be required due to availability of construction trades, materials, and associated factors based upon the development of reconstruction strategies in the metropolitan New York area.

## FY2002-03 CAPITAL BUDGET REQUEST

### PRIORITY LIST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

#### **COMMUNITY COLLEGES - MAJOR BONDED PROJECTS**

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 02/03 Request			FY 02/03 Request
					Design	Construction	Equipment	
1	CUNY Wide	Condition Assessment Health & Safety	\$164,140	\$10,500	\$2,368	\$10,093		DC \$12,461
2	CUNY Wide	Condition Assessment Facility Preservation	\$200,615	\$3,158	\$1,317	\$5,616		DC \$6,933
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$17,908	\$3,112	\$380	\$1,620		DC \$2,000
4	CUNY Wide	Asbestos Abatement	\$13,755	\$3,500	\$380	\$1,620		DC \$2,000
5	CUNY Wide	Network Infrastructure/Telecommunications	TBD	\$0	\$2,461	\$10,490		DC \$12,950
6	CUNY Wide	Educational Technology Initiative Phase III	TBD	\$27,700			\$5,300	E \$5,300
7	CUNY Wide	Energy Conservation	TBD	\$300	\$760	\$3,240		DC \$4,000
8	Medgar Evers	Academic Building I (a)	\$108,369	\$5,000		\$78,910		D \$78,910
9	LaGuardia	Center III Renovation - Phase I	\$11,795	\$5,000		\$6,795		DC \$6,795
10	Bronx	North Instructional Building	\$50,245	\$3,000		\$6,551		D \$6,551
11	Manhattan	Chambers St. Building Renovation - Phase I	\$20,000	\$1,000	\$400	\$17,200		DC \$17,600
12	Hostos	500 Grand Concourse Renovation	\$10,462	\$2,000	\$1,520	\$6,480		DC \$8,000
13	Queensborough	Scope Development/Instructional Bldg. Phase I	\$62,620	\$2,000	\$3,000	\$3,000		D \$6,000
<b>Subtotal</b>			<b>\$659,909</b>	<b>\$66,270</b>	<b>\$12,585</b>	<b>\$151,615</b>	<b>\$5,300</b>	<b>\$169,500</b>

(a) Medgar Evers is a Senior College but is funded as a Community College.

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## FY2002-03 CAPITAL BUDGET REQUEST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

### *SENIOR COLLEGES - HARD DOLLAR MINOR REHABILITATIONS*

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 02/03 Request			FY 02/03 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Alterations and Improvements to Libraries	\$12,800	\$6,376	\$50	\$250	\$2,200	DCE	\$2,500
2	CUNY Wide	Feasibility Studies/Master Plan Updates	TBD	\$3,070	\$1,160			D	\$1,160
3	CUNY Wide	Minor Repairs	on going	\$7,991	\$238	\$952		DC	\$1,190
4	Baruch	Replacement of PBX	\$1,500	\$850			\$150	E	\$150
<b>Subtotal</b>			<b>\$14,300</b>	<b>\$18,287</b>	<b>\$1,448</b>	<b>\$1,202</b>	<b>\$2,350</b>		<b>\$5,000</b>

### *COMMUNITY COLLEGES - HARD DOLLAR MINOR REHABILITATIONS*

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 02/03 Request			FY 02/03 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Minor Repairs	on going	\$675	\$400	\$1,600		DC	\$2,000
2	Hostos	Emergency Generator	\$1,333	\$0	\$113	\$504		DC	\$617
3	BMCC	Infrastructure Upgrade 1st Floor South	\$600	\$0	\$114	\$486		DC	\$600
4	LaGuardia	Roof Top Sign	\$1,200	\$0	\$200	\$1,000		DC	\$1,200
5	BMCC	Dedicated Exhaust System for Central Shop	\$683	\$0	\$130	\$553		DC	\$683
6	LaGuardia	Pool Repairs	\$500	\$0	\$95	\$405		DC	\$500
7	Hostos	Renovate Lobby	\$1,049	\$0	\$199	\$201		DC	\$400
<b>Subtotal</b>				<b>\$675</b>	<b>\$1,251</b>	<b>\$4,749</b>	<b>\$0</b>		<b>\$6,000</b>

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