

THE CITY UNIVERSITY OF NEW YORK
PRELIMINARY FY 2002-2003 CAPITAL BUDGET RESULTS

(Dollars expressed in Thousands)

January 23, 2002

	Bonded Major Projects				Moderate Rehabilitation Projects				BP/CC Projects	
	CUNY Request	State Approved	City Approved	Total Approved	CUNY Request	State Approved	City Approved	Total Approved	CUNY Request	Total Approved
Senior Colleges	\$326,060	\$139,600	N/A	\$139,600	\$5,000	\$4,000	N/A	\$4,000	\$24,257	\$8,083
Community Colleges	\$169,500 ¹	\$20,400	\$0	\$20,400	\$11,745	\$1,000 ²	\$3,344	\$4,344	\$11,785	\$5,356
Totals	\$495,560	\$160,000	\$0	\$160,000	\$16,745	\$5,000	\$3,344	\$8,344	\$36,041	\$13,439 ³

	CUNY REQUEST	FUNDS APPROVED
University Wide Totals	\$512,305	\$181,783

¹ CUNY's major bonded projects request for Community Colleges represents the balance of funds in the State's 1998/99-2002/03 appropriation (\$84,000) plus the required matching City funds for a total of \$169,500.

² The City's recommended funding will be matched by prior appropriations from the State.

³ As recommended by City Council or Borough President. **SUBJECT TO CONFIRMATION FROM THE OFFICE OF MANAGEMENT AND BUDGET.**

**THE CITY UNIVERSITY OF NEW YORK
PRELIMINARY FY 2002-2003 CAPITAL BUDGET RESULTS**

January 23, 2002

(Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees			FY 02-03		FY 02-03	
Priority	College	Project Name	Request	Bonding	Recommendations	
1	CUNY Wide	Condition Assessment Health & Safety	DC	\$12,000	DC	\$12,000
2	CUNY Wide	Condition Assessment Facilities Preservation	DC	\$10,000	DC	\$10,000
3	CUNY Wide	Condition Assessment Disabled Accessibility	DC	\$1,300	DC	\$1,300
4	CUNY Wide	Network Infrastructure/Telecommunications	DC	\$10,000	DC	\$10,000
5	CUNY Wide	Educational Technology Initiative Phase IV	E	\$5,000	E	\$5,000
6	Brooklyn	West Quad Bldg.	C	\$27,500	C	\$27,500
7	John Jay	Phase II - Haaren Hall Extension	DC	\$171,350	DC	\$58,800
	Medgar Evers	Academic Building I	DC	\$78,910	DC	\$5,000
Subtotal				\$316,060		\$129,600

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	DC	\$5,000	DC	\$5,000
	CUNY Wide	Science & Technology Equipment	E	\$5,000	E	\$5,000
Subtotal				\$10,000		\$10,000
Total Senior Colleges				\$326,060		\$139,600

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COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees			FY 02-03	FY 02-03 State	FY 02-03 Proposed City
Priority	College	Project Name	Request ¹	Bonding Recommendations	Bonding Recommendations
1	CUNY Wide	Condition Assessment Health & Safety ²	DC \$12,461		
2	CUNY Wide	Condition Assessment Facility Preservation ²	DC \$6,933	\$11,400 ²	
3	CUNY Wide	Condition Assessment Disabled Accessibility ²	DC \$2,000		
4	CUNY Wide	Asbestos Abatement	DC \$2,000		
5	CUNY Wide	Network Infrastructure/Telecommunications	DC \$12,950		
6	CUNY Wide	Educational Technology Initiative Phase III	E \$5,300		
7	CUNY Wide	Energy Conservation	DC \$4,000		
8	Medgar Evers	Academic Building I	DC \$78,910	\$2,500	
9	LaGuardia	Center III Renovation - Phase I	DC \$6,795	\$2,000	
10	Bronx	North Instructional Building	D \$6,551	\$500	
11	Manhattan	Chambers St. Building Renovation - Phase I	DC \$17,600	\$2,500	
12	Hostos	Clinical Science Facility/500 Grand Concourse	AD \$8,000	\$1,000	
13	Queensborough	Scope Development/Instructional Bldg. Phase I	D \$6,000	\$500	
Total			\$169,500	\$20,400³	\$0

¹ Community College major bonded projects are requested from the State and City in equally matched amounts.

² Funds to be distributed in either category based on University priorities.

³ Amounts shown must be equally matched by the City for a total of \$20,000.

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SENIOR COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

College	Project Name	FY 02-03 Request		FY 02-03 State Budget	
CUNY Wide	Alterations and Improvements to Libraries	DCE	\$2,500	DCE	\$1,500
CUNY Wide	Feasibility Studies/Master Plan Updates	D	\$1,160	D	\$1,160
CUNY Wide	Minor Repairs	DC	\$1,190	D	\$1,190
Baruch	Replacement of PBX	E	\$150	DC	\$150
Total Senior Colleges			\$5,000	\$4,000	

COMMUNITY COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

College	Project Name	FY 02-03 Request		FY 02-03 State Budget	FY 02-03 City Budget
CUNY Wide	Minor Repairs	DC	\$2,000		
Hostos	ADA Upgrade	DC	\$617		
BMCC	Infrastructure Upgrade 1st Floor South	DC	\$600		
LaGuardia	Roof Top Sign	DC	\$1,200		
BMCC	Dedicated Exhaust System for Central Shop	DC	\$683		
LaGuardia	Pool Repairs	DC	\$500		
Hostos	Renovate Lobby	DC	\$400		
Queensborough	Oakland Building Interior Rehabs	DC	\$4,802	\$1,000	\$2,401 ²
Kingsborough	Warehouse Mezzanine	DC	\$143		\$143 ²
Hunter Campus	Rehab Boilers, Piping, Remove Asbestos	DC	\$800		\$800 ³
Total Community Colleges ¹			\$11,745	\$1,000	\$3,344

¹ Community College moderate rehabilitation projects are requested from the State and City in equally matched amounts.

² The City's recommended funding will be matched by prior appropriations from the State.

³ Does not require a State match.

THE CITY UNIVERSITY OF NEW YORK
FY 2002-2003 CAPITAL BUDGET RESULTS IN NYC COMMITMENT PLAN
SUBJECT TO CONFIRMATION FROM THE OFFICE OF MANAGEMENT AND BUDGET

January 23, 2003

(Dollars Expressed in Thousands)

BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

SENIOR COLLEGES

College	Project Name	Recommended Funding ¹		BP or CC
Brooklyn	Rehab of Whitman Hall and Gershwin Theatre ²	DC	\$1,145	CC
CCNY	Sophie Davis Physical Diagnosis Laboratory	E	\$145	BP
CCNY	Human Patient Simulator	E	\$200	CC
CUNY Law	Computers	E	\$200	CC
Grad School	Science Center Renovations	E	\$45	BP
Hunter	Plaza Improvements	CE	\$55	CC
Hunter	Teacher's Conference Center for School of Education	E	\$100	CC
Hunter	Expansion & Renovation of Anthropology Lab	DCE	\$120	BP
Hunter	Upgrade Sound System at Kaye Playhouse	E	\$66	BP
John Jay	Computer Upgrades	E	\$77	BP
John Jay	Computer Upgrades	E	\$255	CC
John Jay	Network Enhancements ³	E	\$330	CC
Lehman	Renovate Science Education Classroom	E	\$103	BP
Medger Evers	Academic Complex I	DC	\$5,000	CC
Staten Island	CSI Arts Concert Hall	E	\$100	BP
York	Smart Classrooms	E	\$65	BP
York	College Admissions Office Renovation	DC	\$77	CC
Senior College Total			\$8,083	

A = Acquisition D = Design C = Construction E = Equipment

¹ As recommended by City Council or Borough President.

² Commitment of \$1028 in FY2004 & \$136 in FY2005

³ Commitment of \$259 in FY2004

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BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

COMMUNITY COLLEGES

College	Project Name	Recommended Funding ¹	BP or CC
BMCC	Technology Programs	CE \$555	CC
Bronx	Bio Labs/Tech Labs and computer upgrade	D \$280	BP
Bronx	Bio Labs/Tech Labs and computer upgrade	DC \$46	CC
Bronx	Computer Upgrade	DCE \$204	CC
Bronx	Computer Upgrade	DCE \$100	BP
Hostos	Memorial Garden	DCE \$100	CC
Hostos	Cashier Training Center	CE \$70	BP
Hostos	Radiological Technology Lab	E \$161	BP
Hunter Campus	Language Lab	E \$100	CC
Kingsborough	Academic Village	E \$250	BP
LaGuardia	Center III ²	DC \$2,250	CC
LaGuardia	Renovation of Registrar's Office	CE \$165	CC
LaGuardia	Replace CCTV Security System	E \$252	BP
Queensborough	New Building	DC \$500	CC
Queensborough	Computer Center	CE \$189	CC
Queensborough	MTA Bus Stop Redesign	DCE \$134	CC
Community College Total		\$5,356	

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¹ As recommended by City Council or Borough President.

² Commitment of \$1,575 in FY 2004