

SUMMARY OF PRIORITY LIST

(Dollars Expressed in Thousands)

	<u>Major Bonded Projects</u>	<u>Minor Rehabilitation Projects</u>	<u>Total</u>
Senior Colleges	\$231,745	\$5,000	\$236,745
Community Colleges*	<u>\$90,495</u>	<u>\$2,000</u>	<u>\$92,495</u>
Total by Fund Type	\$322,240	\$7,000	<u>\$329,240</u>

* Funded 50% City and 50% State.

PRIORITY LIST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees			Preliminary	Prior Funding	FY 01/02 Request			FY 01/02
Priority	College	Project Name	Total Cost	To Date	Design	Construction	Equipment	Request
1	CUNY Wide	Condition Assessment Health & Safety	\$478,915	\$117,652	\$2,280	\$9,720		DC \$12,000
2	CUNY Wide	Condition Assessment Facilities Preservation	\$585,342	\$80,388	\$2,014	\$8,586		DC \$10,600
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$48,191	\$30,711	\$950	\$4,050		DC \$5,000
4	CUNY Wide	Network Infrastructure/Telecommunications	\$78,300	\$22,700	\$1,900	\$7,600		DC \$9,500
5	CUNY Wide	Educational Technology Initiative Phase IV	TBD	\$26,000			\$3,000	E \$3,000
6	Brooklyn	West Quad Bldg.	\$83,300	\$24,234		\$52,066		C \$52,066
7	John Jay	Phase II - Haaren Hall Extension	\$421,000	\$120,370		\$112,825		C \$112,825
8	CUNY Wide	Asbestos Abatement	\$97,179	\$35,770	\$660	\$2,640		DC \$3,300
9	CUNY Wide	Upgrade Bathroom Facilities	\$35,300	\$14,300	\$400	\$1,600		DC \$2,000
10	Lehman	Consolidated Computer Center Phase II	\$13,033	\$700		\$9,063	\$1,010	CE \$10,073
11	Queens	Science Facility Renovation and Addition	TBD	\$0	\$1,000			D \$1,000
12	Staten Island	2M Renovation Phase I	\$5,000	\$4,682			\$318	E \$318
13	Hunter	Renovate Thomas Hunter Hall	\$1,468	\$0	\$230	\$1,238		D \$1,468
Subtotal			\$1,847,028	\$477,507	\$9,434	\$209,388	\$4,328	\$223,150

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	TBD	\$34,492	\$969	\$3,876		DC \$4,845
	CUNY Wide	Science & Technology Equipment	\$59,000	\$32,500			\$3,750	E \$3,750
Subtotal			\$59,000	\$66,992	\$969	\$3,876	\$3,750	\$8,595

PRIORITY LIST

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COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 01/02 Request			FY 01/02 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Condition Assessment Health & Safety	\$159,360	\$9,500	\$760	\$3,240		DC	\$4,000
2	CUNY Wide	Condition Assessment Facility Preservation	\$194,772	\$2,158	\$551	\$2,349		DC	\$2,900
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$17,386	\$3,112	\$190	\$810		DC	\$1,000
4	CUNY Wide	Asbestos Abatement	\$13,355	\$3,500	\$190	\$810		DC	\$1,000
5	CUNY Wide	Network Infrastructure/Telecommunications	TBD	\$0	\$1,235	\$5,265		DC	\$6,500
6	CUNY Wide	Educational Technology Initiative Phase III	TBD	\$27,700			\$3,300	E	\$3,300
7	CUNY Wide	Energy Conservation	TBD	\$300	\$220	\$1,780		DC	\$2,000
8	Medgar Evers	Academic Building I (a)	\$89,244	\$3,000	\$10,000	\$22,462		D	\$32,462
9	LaGuardia	Center III Renovation - Phase I	\$11,000	\$0				DC	\$11,000
10	Bronx	North Instructional Building	\$48,007	\$0	\$6,000			D	\$6,000
11	Manhattan	Chambers St. Building Renovation - Phase I	\$20,000	\$0	\$2,485	\$8,515		DC	\$11,000
12	Hostos	Clinical Science Facility	\$39,176	\$0	\$7,333			AD	\$7,333
13	Queensborough	Scope Development/Instructional Bldg. Phase I	TBD	\$0	\$2,000			D	\$2,000
Subtotal			\$592,300	\$49,270	\$30,964	\$45,231	\$3,300		\$90,495

(a) Medgar Evers is a Senior College but is funded as a Community College.

PRIORITY LIST

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SENIOR COLLEGES - HARD DOLLAR MINOR REHABILITATIONS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 01/02 Request			FY 01/02 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Alterations and Improvements to Libraries	\$12,800	\$3,876	\$50	\$250	\$2,200	DCE	\$2,500
2	CUNY Wide	Feasibility Studies/Master Plan Updates	TBD	\$2,910	\$160			D	\$160
3	CUNY Wide	Minor Repairs	on going	\$7,991	\$328	\$1,312		DC	\$1,640
4	Baruch	Parent Resource/Day Care Facility	\$1,500	\$150		\$700		C	\$700
Subtotal			\$14,300	\$14,927	\$538	\$2,262	\$2,200		\$5,000

COMMUNITY COLLEGES - HARD DOLLAR MINOR REHABILITATIONS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 01/02 Request			FY 01/02 Request	
					Design	Construction	Equipment		
	CUNY Wide	Minor Repairs	on going	\$675	\$400	\$1,600		DC	\$2,000
Subtotal				\$675	\$400	\$1,600	\$0		\$2,000