

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FIVE-YEAR CAPITAL BUDGET REQUEST
(Dollars Expressed in Thousands)

Senior Colleges	2001-02	2002-03	2003-04	2004-05	2005-06	
Bonded	\$231,745	\$170,455	\$295,664	\$215,669	\$280,380	
Minor Rehab	\$5,000	\$5,000	\$6,393	\$5,600	\$5,531	
Total	\$236,745	\$175,455	\$302,057	\$221,269	\$285,911	\$1,221,437

Two Year Senior College Total: **\$412,200 ***

Community Colleges	2001-02	2002-03	2003-04	2004-05	2005-06	
Bonded (State)	\$45,247	\$47,328	\$40,442	\$43,761	\$52,991	
(City)	\$45,247	\$47,328	\$40,442	\$43,761	\$52,991	
	\$90,495	\$94,655	\$80,884	\$87,522	\$105,982	
Minor Rehab (State)	\$1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
(City)	\$1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	\$2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Total	\$92,495	\$ 96,655	\$ 82,884	\$ 89,522	\$107,982	\$469,538

Two Year Community College Total (State only): **\$ 94,575 ***

Two Year Senior and Community College Total (State Only): **\$ 506,775 ***

University Total:	\$329,240	\$272,110	\$384,941	\$310,791	\$393,892	\$1,690,975
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* These are the remaining amounts in the five-year State approved budget.

THE CITY UNIVERSITY OF NEW YORK
SUMMARY OF REQUEST
Five Year Capital Outlay Program 2001/02 to 2005/06
(Dollars Expressed in Thousands)

SENIOR COLLEGES

PROJECT NAME	2001-02		2002-03		2003-04		2004-05		2005-06		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY-WIDE Senior Colleges												
Condition Assessment Health & Safety (B)	DC	\$12,000	DC	\$7,500	DC	\$12,000	DC	\$12,000	DC	\$12,000	DC	\$305,763
Condition Assessment Facilities Preservation (B)	DC	\$10,600	DC	\$7,500	DC	\$12,000	DC	\$20,000	DC	\$10,000	DC	\$455,754
Condition Assessment Disabled Accessibility (B)	DC	\$5,000	DC	\$1,300	DC	\$5,000	DC	\$5,000	DC	\$1,350		\$0
Network Infrastructure/Telecommunications (B)	DC	\$9,500	DC	\$5,500	DC	\$7,500	DC	\$7,500	DC	\$7,500	DC	\$18,100
Asbestos Abatement (B)	DC	\$3,300	DC	\$2,300	DC	\$8,000	DC	\$7,000	DC	\$7,000	DC	\$33,809
Energy Conservation/Performance (B)	DC	\$4,845	DC	\$3,500	DC	\$7,000	DC	\$7,000	DC	\$5,000		TBD
Educational Technology Initiative Phase IV (B)	E	\$3,000	E	\$3,000	E	\$4,000	E	\$4,000	DC	\$4,000		TBD
Upgrade Bathroom Facilities (B)	DC	\$2,000	DC	\$2,000	DC	\$5,000	DC	\$7,000	DC	\$5,000	DC	\$0
Science & Technology Equipment (B)	E	\$3,750	E	\$3,750	E	\$4,000	E	\$4,000	E	\$4,000	E	TBD
Alterations and Improvements to Libraries (R)	DCE	\$2,500	DCE	\$2,500	DCE	\$1,924	DCE	\$2,000		\$0		\$0
Feasibility Studies/Master Plan Updates (R)	D	\$160	D	\$1,160	D	\$1,600	D	\$1,600	D	\$1,600		TBD
Minor Repairs (R)	DCE	\$1,640	DCE	\$1,190	DCE	\$2,000	DCE	\$2,000		\$2,000		On-Going
Information Systems & Computing (B)					DCE	\$4,000	DCE	\$2,000		\$2,000		TBD
CUNY-WIDE Senior Colleges Total		\$58,295		\$41,200		\$74,024		\$81,100		\$61,450		\$813,426
Baruch College												
Parent Resource/Day Care Facility (R)	C	\$700	E	\$150								
17 Lexington Avenue Rehab - Phase I (B)					D	\$5,000	D	\$16,450			CE	\$197,889
Baruch College Total		\$700		\$150		\$5,000		\$16,450		\$0		\$197,889
Brooklyn College												
West Quad Building (B)	C	\$52,066			CE	\$7,000						
Roosevelt Hall Renovation (B)					D	\$5,000	D	\$32,656	C	\$30,000	CE	\$159,658
Brooklyn College Total		\$52,066		\$0		\$12,000		\$32,656		\$30,000		\$159,658
City College												
Marshak Bldg. Rehabilitation (B) *					DC	\$60,000	DC	TBD	C	TBD	CE	TBD
New Science Building (B)*					D	\$5,000	DC	TBD	C	TBD	CE	TBD
School of Architecture Facility - Phase II					CE	\$25,000						
City College Total		\$0		\$0		\$90,000		\$0		\$0		\$0

*A feasibility study is currently in progress to address the Marshak Building and research space needs at CCNY. The study will provide cost projections for these projects.

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

PROJECT NAME	2001-02		2002-03		2003-04		2004-05		2005-06		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY Law												
Renovate CUNY Law Building (B)												
Law School Feasibility Study (B)									D	\$1,000		TBD
CUNY Law Total		\$0		\$0		\$0		\$0		\$0		\$0
Graduate School & University Center												
Feasibility Study/Student Housing (B)					D	\$1,000						
Graduate School Total		\$0		\$0		\$1,000		\$0		\$0		\$0
Hunter College												
Renovate Thomas Hunter Hall (B)	DC	\$1,468										
Main Campus Development (B)					AD	\$71,000						
New Science Laboratory Bldg. (B)							D	\$14,458	DC	\$56,517	CE	\$63,129
Brookdale Renovation (B)									D	\$5,000	DCE	TBD
Hunter College Total		\$1,468		\$0		\$71,000		\$14,458		\$61,517		\$63,129
John Jay College												
Phase II - Haaren Hall Extension (B)	C	\$112,825	C	\$134,105					CE	\$54,500		
John Jay College Total		\$112,825		\$134,105				\$54,500		\$0		
Lehman College												
Consolidated Computer Ctr., Phase II (B)	CE	\$10,073										
Campus-Wide Site Lighting Phase II (B)					D	\$696	CE	\$2,081				
Student Processing Center (B)					D	\$508	CE	\$2,259				
Library Upgrade & Annex (B)					D	\$1,000			D	TBD	CE	TBD
Renovation of Old Gym Building (B)									D	\$5,000	CE	TBD
Lehman College Total		\$10,073		\$0		\$2,204		\$4,340		\$5,000		\$0
New York City Technical College												
Academic Complex I (B)					AD	\$41,000			DC	\$56,500	CE	\$97,400
Renovations in Namm & Pearl Bldgs. (B)					D	\$960	CE	\$6,040				
Renovation of Student Activities Center (R)					D	\$269			CE	\$1,431		
New Campus Entry 300 Jay Street (R)					DCE	\$600						
New York City Technical College Total		\$0		\$0		\$42,829		\$6,040		\$57,931		\$97,400
Queens College												
Science Facility Renovation and Addition (B)	D	\$1,000			D	TBD			C	TBD	CE	TBD
Renovate Fitzgerald Gym (B)					DC	\$1,000	C	\$3,363	CE	\$65,113		
School of Education Expansion (B)									D	\$1,000	DCE	\$13,558
Renovate Jefferson Hall (B)									D	\$1,400	CE	\$8,966
Queens College Total		\$1,000		\$0		\$1,000		\$3,363		\$67,513		\$22,524

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

PROJECT NAME	2001-02		2002-03		2003-04		2004-05		2005-06		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
College of Staten Island												
2M Renovation Phase I (B)	E	\$318										
2M Renovation Phase II (B)					D	\$2,000	DC	\$5,062			CE	\$30,121
Parking Lot Paving & Lighting (R)									DCE	\$500		
College of Staten Island Total		\$318		\$0		\$2,000		\$5,062		\$500		\$30,121
York College												
New Science Laboratory Bldg. (B)					D	\$2,000			DC	TBD	CE	TBD
Site Improvements (B)					D	\$1,000	DC	\$3,300				
Academic Core Renovation (B)									D	\$2,000	DCE	TBD
York College Total		\$0		\$0		\$1,000		\$3,300		\$2,000		\$0
TOTAL BONDED		\$231,745		\$170,455		\$295,664		\$215,669		\$280,380		
TOTAL MINOR REHAB		\$5,000		\$5,000		\$6,393		\$5,600		\$5,531		
SENIOR COLLEGES TOTAL		\$236,745		\$175,455		\$302,057		\$221,269		\$285,911		

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

COMMUNITY COLLEGES and MEDGAR EVERS COLLEGE

PROJECT NAME	2001-02		2002-03		2003-04		2004-05		2005-06		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY WIDE Community Colleges												
Condition Assessment Health & Safety (B)	DC	\$4,000	DC	\$8,071	DC	\$4,000	DC	\$4,000	DC	\$4,000	DC	\$131,260
Condition Assessment Facilities Preservation (B)	DC	\$2,900	DC	\$2,000	DC	\$3,000	DC	\$3,000	DC	\$3,000	DC	\$178,714
Condition Assessment Disabled Accessibility (B)	DC	\$1,000	DC	\$1,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$6,274
Network Infrastructure/Telecom. (B)	DC	\$6,500	DC	\$6,450	DC	\$2,000	DC	\$2,000	DC	\$5,270	DC	TBD
Asbestos Abatement (B)	DC	\$1,000	DC	\$1,000	DC	\$2,600	DC	\$2,300	DC	\$1,000	DC	\$1,955
Energy Conservation/Performance (B)	E	\$2,000	E	\$2,000	E	\$3,000	E	\$3,000	E	\$2,000	E	TBD
Educational Tech. Initiative Phase III (B)	DC	\$3,300	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$3,300	DC	TBD
Minor Repairs (R)	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	On-Going
Information Systems & Computing (B)					DCE	\$1,000	DCE	\$1,000	DCE	\$1,500	DCE	TBD
CUNY WIDE Community Colleges Total		\$22,700		\$24,521		\$21,600		\$21,300		\$24,070		\$318,203
Bronx Community College												
North Instructional Building (B)	D	\$6,000	D	\$3,551	C	\$34,533	E	\$3,924				
Alumni Gym Locker Room Upgrade (R)					DCE	\$1,500						
Mech. Systems & Infrastructure Upgrade (B)					D	\$5,805	D	\$4,297			C	\$38,767
Library Remodel/Addition (B)							D	\$5,600			DCE	\$105,604
Bronx Community College Total		\$6,000		\$3,551		\$41,838		\$13,821		\$0		\$144,371
Hostos Community College												
Clinical Science Facility (B)	AD	\$7,333			DC	\$5,000	C	\$5,000	CE	\$21,845		
475 Grand Concourse Renovation (B)							D	\$7,307			CE	\$49,192
New Athletic Field and Fieldhouse (B)									AD	\$2,960	CE	\$8,560
Hostos Community College Total		\$7,333		\$0		\$5,000		\$12,307		\$24,805		\$57,752
Kingsborough Community College												
Academic Complex I (B)					D	\$5,000					CE	\$135,279
Mech. Systems & Infrastructure Upgrade (B)							D	\$1,500				TBD
Kingsborough Community College Total		\$0		\$0		\$5,000		\$1,500		\$0		\$135,279
LaGuardia Community College												
Center III Renovation - Phase I (B)	DC	\$11,000										
Center III Renovation - Phase II (B)			DC	\$7,200			DC	\$30,314	CE	\$23,958		
Center III Renovation - Phase III (B)							D	\$5,000				TBD
LaGuardia Community College Total		\$11,000		\$7,200		\$0		\$35,314		\$23,958		\$0

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

