

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2001-2002 CAPITAL BUDGET RESULTS

(Dollars expressed in Thousands)

	Bonded Major Projects				Moderate Rehabilitation Projects				BP/CC Projects	
	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>Total Approved</u>
Senior Colleges	\$231,745	\$150,000	N/A	\$150,000	\$5,000	\$4,000	N/A	\$4,000	\$16,295	\$13,985
Community Colleges	\$90,495	\$10,000	\$10,000	\$20,000	\$2,000	\$1,000 ¹	\$3,152	\$4,152	\$22,218	\$9,780
Reallocations										\$1,103
Totals	\$322,240	\$160,000	\$10,000	\$170,000	\$7,000	\$5,000	\$3,152	\$8,152	\$38,513	\$24,868

	CUNY REQUEST	FUNDS APPROVED
University Wide Totals	\$367,753	\$203,020

¹ \$2,152,000 state match from previously approved appropriations

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2001-2002 CAPITAL BUDGET RESULTS

(Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees			FY 01/02		FY 01/02 Proposed	
Priority	College	Project Name		Request	Bonding	Recommendations
1	CUNY Wide	Condition Assessment Health & Safety	DC	\$12,000	DC	\$12,000
2	CUNY Wide	Condition Assessment Facilities Preservation	DC	\$10,600	DC	\$10,600
3	CUNY Wide	Condition Assessment Disabled Accessibility	DC	\$5,000	DC	\$5,000
4	CUNY Wide	Network Infrastructure/Telecommunications	DC	\$9,500	DC	\$14,000
5	CUNY Wide	Educational Technology Initiative Phase IV	E	\$3,000	E	\$11,000
6	Brooklyn	West Quad Bldg.	C	\$52,066	C	\$24,566
7	John Jay	Phase II - Haaren Hall Extension	DC	\$112,825	DC	\$36,080
8	CUNY Wide	Asbestos Abatement	DC	\$3,300	DC	\$3,300
9	CUNY Wide	Upgrade Bathroom Facilities	DC	\$2,000	DC	\$2,000
10	Lehman	Consolidated Computer Center Phase II	CE	\$10,073	CE	\$10,073
11	Queens	Science Facility Renovation and Addition	D	\$1,000		\$1,000
12	Staten Island	2M Renovation Phase I	E	\$318	E	\$318
13	Hunter	Renovate Thomas Hunter Hall	DC	\$1,468	C	\$1,468
Subtotal				\$223,150		\$131,405

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	DC	\$4,845	DC	\$4,845
	CUNY Wide	Science & Technology Equipment	E	\$3,750	E	\$13,750
Subtotal				\$8,595		\$18,595
Total Senior Colleges				\$231,745		\$150,000

**THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2001-2002 CAPITAL BUDGET RESULTS**

(Dollars Expressed in Thousands)

COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees			FY 01/02	FY 01/02 Proposed State	FY 01/02 Proposed City
Priority	College	Project Name	Request ¹	Bonding Recommendations	Bonding Recommendations
1	CUNY Wide	Condition Assessment Health & Safety ²	DC \$4,000	\$1,000 ²	\$1,000 ²
2	CUNY Wide	Condition Assessment Facility Preservation ²	DC \$2,900		
3	CUNY Wide	Condition Assessment Disabled Accessibility ²	DC \$1,000		
4	CUNY Wide	Asbestos Abatement ²	DC \$1,000		
5	CUNY Wide	Network Infrastructure/Telecommunications	DC \$6,500		
6	CUNY Wide	Educational Technology Initiative Phase III	E \$3,300		
7	CUNY Wide	Energy Conservation	DC \$2,000		
8	Medgar Evers	Academic Building I	DC \$32,462	\$2,000	\$2,000
9	LaGuardia	Center III Renovation - Phase I	DC \$11,000	\$2,000	\$2,000
10	Bronx	North Instructional Building	D \$6,000	\$1,000	\$1,000
11	Manhattan	Chambers St. Building Renovation - Phase I	DC \$11,000	\$2,000	\$2,000
12	Hostos	Clinical Science Facility	AD \$7,333	\$1,000	\$1,000
13	Queensborough	Scope Development/Instructional Bldg. Phase I	D \$2,000	\$1,000	\$1,000
Total			\$90,495	\$10,000	\$10,000

¹ Community College major bonded projects are requested from the State and City in equally matched amounts.

² Funds to be distributed in either category based on University priorities.

**THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2001-2002 CAPITAL BUDGET RESULTS**

(Dollars Expressed in Thousands)

SENIOR COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

College	Project Name	FY 01/02 State Budget	
CUNY Wide	Feasibility Studies/Master Plan Updates	D	\$800
CUNY Wide	Minor Repairs	D	\$2,500
Baruch	Replacement of PBX	DC	\$700
Total Senior Colleges			\$4,000

COMMUNITY COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

College	Project Name	FY 01/02 State Budget		FY 01/02 City Budget
CUNY Wide	Minor Repairs	DC	\$1,000	\$3,152
Subtotal Community Colleges			\$1,000	\$3,152
			Previously Approved State Appropriations	\$2,152
Total Community Colleges¹			\$3,152	\$3,152

¹ Community College major bonded projects are requested from the State and City in equally matched amounts.