

SUMMARY OF PRIORITY LIST

(Dollars Expressed in Thousands)

	<u>Major Bonded Projects</u>	<u>Minor Rehabilitation Projects</u>	<u>Total</u>
Senior Colleges	\$200,686	\$5,000	\$205,686
Community Colleges*	<u>\$66,500</u>	<u>\$2,000</u>	<u>\$68,500</u>
Total by Fund Type	\$267,186	\$7,000	<u>\$274,186</u>

* Funded 50% City and 50% State.

PRIORITY LIST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees		Project Name	Preliminary Total Cost	Prior Funding To Date	FY 00/01 Request			FY 00/01	
Priority	College				Design	Construction	Equipment	Request	
1	CUNY Wide	Condition Assessment Health & Safety	\$469,404	\$104,952	\$2,413	\$10,287		DC	\$12,700
2	CUNY Wide	Condition Assessment Facilities Preservation	\$573,717	\$64,334	\$2,015	\$8,589		DC	\$10,604
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$47,037	\$25,711	\$950	\$4,050		DC	\$5,000
4	CUNY Wide	Network Infrastructure/Telecommunications	\$78,300	\$11,200	\$2,300	\$9,200		DC	\$11,500
5	CUNY Wide	Educational Technology Initiative Phase IV	\$38,000	\$18,000			\$8,000	E	\$8,000
6	CUNY Wide	Information Systems & Computing	\$14,000	\$0	\$2,000			D	\$2,000
7	Brooklyn	West Quad Bldg.	\$83,272	\$17,300		\$17,440		C	\$17,440
8	John Jay	Phase II - Haaren Hall Extension	\$406,835	\$76,000	\$43,900	\$43,650		DC	\$87,550
9	City	Shepard Hall Facade Phase III	\$36,200	\$24,150		\$12,050		C	\$12,050
10	CUNY Wide	Asbestos Abatement	\$94,891	\$30,400	\$1,074	\$4,296		DC	\$5,370
11	CUNY Wide	Upgrade Bathroom Facilities	\$33,500	\$9,300	\$1,000	\$4,000		DC	\$5,000
12	Lehman	Consolidated Computer Center Phase II	\$13,033	\$700	\$1,158	\$1,802		DC	\$2,960
13	Staten Island	2M Renovation Phase I	\$5,000	\$668	\$80	\$3,932		D	\$4,012
14	CUNY Law	Renovate CUNY Law Building	\$8,100	\$1,100		\$6,366	\$634	D	\$7,000
Subtotal			\$1,901,289	\$383,815	\$56,890	\$125,662	\$8,634		\$191,186

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	\$60,072	\$28,742	\$1,150	\$4,600		DC	\$5,750
	CUNY Wide	Science & Technology Equipment	\$59,000	\$23,750			\$3,750	E	\$3,750
Subtotal			\$119,072	\$52,492	\$1,150	\$4,600	\$3,750		\$9,500

PRIORITY LIST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees			Preliminary Total Cost	Prior Funding To Date	FY 00/01 Request			FY 00/01	
Priority	College	Project Name			Design	Construction	Equipment	Request	
1	CUNY Wide	Condition Assessment Health & Safety	\$156,195	\$9,500	\$760	\$3,240		DC	\$4,000
2	CUNY Wide	Condition Assessment Facility Preservation	\$190,904	\$2,158	\$570	\$2,430		DC	\$3,000
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$16,664	\$3,112	\$380	\$1,620		DC	\$2,000
4	CUNY Wide	Asbestos Abatement	\$12,360	\$3,500	\$190	\$810		DC	\$1,000
5	CUNY Wide	Network Infrastructure/Telecommunications	\$45,880	\$0	\$1,001	\$4,269		DC	\$5,270
6	CUNY Wide	Educational Technology Initiative Phase III	\$16,500	\$27,700			\$3,300	E	\$3,300
7	CUNY Wide	Information Systems & Computing	\$6,500	\$0	\$1,500			D	\$1,500
8	CUNY Wide	Energy Conservation	\$12,400	\$300	\$220	\$1,780		DC	\$2,000
9	Medgar Evers	Academic Building I (a)	\$83,600	\$10,600	\$10,000			D	\$10,000
10	LaGuardia	Center III Renovation - Phase I	\$11,000	\$0				DC	\$11,000
11	Bronx	North Instructional Building	\$40,109	\$0	\$6,000			D	\$6,000
12	Manhattan	Chambers St. Building Renovation - Phase I	\$20,000	\$0	\$2,485	\$8,515		DC	\$11,000
13	Queensborough	Scope Development/Instructional Bldg. Phase I	TBD	\$0	\$2,000			D	\$2,000
14	Hostos	Clinical Science Facility	\$31,512	\$0	\$2,900			AD	\$2,900
15	Kingsborough	Marina Bulkhead	\$9,180	\$0	\$1,530			D	\$1,530
Subtotal			\$652,804	\$56,870	\$29,536	\$22,664	\$3,300		\$66,500

(a) Medgar Evers is a Senior College but is funded as a Community College.

PRIORITY LIST

(Order of Projects Subject to Revision and Dollars Expressed in Thousands)

SENIOR COLLEGES - HARD DOLLAR MINOR REHABILITATIONS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 00/01 Request			FY 00/01 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Alterations and Improvements to Libraries	\$12,800	\$1,376	\$50	\$250	\$2,200	DCE	\$2,500
2	CUNY Wide	Feasibility Studies/Master Plan Updates	\$7,710	\$2,910	\$1,160			D	\$1,160
3	CUNY Wide	Minor Repairs	on going	\$6,651	\$268	\$1,072		DC	\$1,340
Subtotal			\$20,510	\$10,937	\$1,478	\$1,322	\$2,200		\$5,000

COMMUNITY COLLEGES - HARD DOLLAR MINOR REHABILITATIONS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 00/01 Request			FY 00/01 Request	
					Design	Construction	Equipment		
	CUNY Wide	Minor Repairs	on going	\$675	\$400	\$1,600		DC	\$2,000
Subtotal				\$675	\$400	\$1,600	\$0		\$2,000