

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FIVE-YEAR CAPITAL BUDGET REQUEST
(Dollars Expressed in Thousands)

Senior Colleges	2000-01	2001-02	2002-03	2003-04	2004/05	
Bonded	\$200,686	\$208,686	\$152,538	\$271,456	\$197,114	
Minor Rehab	\$5,000	\$5,000	\$5,000	\$6,393	\$7,781	
Total	\$205,686	\$213,686	\$157,538	\$277,849	\$204,895	\$1,059,654

Three Year Senior College Total: **\$576,910 ***

Community Colleges	2000-01	2001-02	2002-03	2003-04	2004/05	
Bonded (State)	\$33,250	\$33,250	\$33,250	\$42,037	\$39,429	
(City)	\$33,250	\$33,250	\$33,250	\$42,037	\$39,429	
	\$66,500	\$66,500	\$66,500	\$84,074	\$78,857	
Minor Rehab (State)	\$1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
(City)	\$1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	\$2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Total	\$68,500	\$ 68,500	\$ 68,500	\$ 86,074	\$80,857	\$372,431

Three Year Community College Total (State only): **\$ 102,750 ***

Three Year Senior and Community College Total (State Only): **\$ 679,660 ***

University Total:	\$274,186	\$282,186	\$226,038	\$363,923	\$285,752	\$1,432,085
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* These are the remaining amounts in the five-year State approved budget.

THE CITY UNIVERSITY OF NEW YORK
SUMMARY OF REQUEST
Five Year Capital Outlay Program 2000/01 to 2004/05
(Dollars Expressed in Thousands)

SENIOR COLLEGES

PROJECT NAME	2000-01		2001-02		2002-03		2003-04		2004-05		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY-WIDE Senior Colleges												
Condition Assessment Health & Safety (B)	DC	\$12,700	DC	\$12,000	DC	\$3,600	DC	\$12,000	DC	\$12,000	DC	\$312,160
Condition Assessment Facilities Preservation (B)	DC	\$10,604	DC	\$10,600	DC	\$7,600	DC	\$12,000	DC	\$20,000	DC	\$459,080
Condition Assessment Disabled Accessibility (B)	DC	\$5,000	DC	\$5,868	DC	\$1,370	DC	\$5,434	DC	\$3,658		\$0
Network Infrastructure/Telecommunications (B)	DC	\$11,500	DC	\$7,500	DC	\$5,500	DC	\$7,500	DC	\$7,500	DC	\$24,600
Asbestos Abatement (B)	DC	\$5,370	DC	\$5,300	DC	\$2,300	DC	\$8,000	DC	\$7,000	DC	\$36,530
Energy Conservation/Performance (B)	DC	\$5,750	DC	\$5,750	DC	\$5,750	DC	\$7,000	DC	\$7,000		TBD
Educational Technology Initiative Phase IV (B)	E	\$8,000	E	\$4,000	E	\$4,000	E	\$4,000	E	\$4,000		TBD
Upgrade Bathroom Facilities (B)	DC	\$5,000	DC	\$3,000	DC	\$1,843	DC	\$4,000	DC	\$7,343	DC	\$3,014
Science & Technology Equipment (B)	E	\$3,750	E	\$3,750	E	\$3,750	E	\$4,000	E	\$4,000	E	\$10,000
Alterations and Improvements to Libraries (R)	DCE	\$2,500	DCE	\$2,500	DCE	\$2,500	DCE	\$1,924	DCE	\$2,000		\$0
Feasibility Studies/Master Plan Updates (R)	D	\$1,160	D	\$160	D	\$1,160	D	\$1,600	D	\$1,600		TBD
Minor Repairs (R)	DCE	\$1,340	DCE	\$1,640	DCE	\$1,190	DCE	\$2,000	DCE	\$2,000		On-Going
Information Systems & Computing (B)	D	\$2,000	DCE	\$4,000	DCE	\$4,000	DCE	\$2,000	DCE	\$2,000		TBD
CUNY-WIDE Senior Colleges Total		\$74,674		\$66,068		\$44,563		\$71,458		\$80,101		\$845,384
Baruch College												
Parent Resource/Day Care Facility (R)			C	\$700	E	\$150						
17 Lexington Avenue Rehab - Phase I (B)							D	\$4,765	D	\$4,765	CE	\$53,461
Baruch College Total		\$0		\$700		\$150		\$4,765		\$4,765		\$53,461
Brooklyn College												
West Quad Building (B)	C	\$17,440	C	\$43,132			E	\$5,400				
Chilled Water Distribution (B)							D	\$2,117	C	\$6,216	CE	\$6,216
Roosevelt Hall Renovation (B)									D	\$6,367	DCE	\$89,841
Brooklyn College Total		\$17,440		\$43,132		\$0		\$7,517		\$6,367		\$89,841
City College												
Shepard Hall Facade Phase III (B)	C	\$12,050										
Marshak Bldg. Rehabilitation (B)							DC	\$60,000				TBD
Campuswide Network Infrastructure (B)							D	\$3,000	DC	\$3,500		TBD
City College Total		\$12,050		\$0		\$0		\$63,000		\$3,500		\$0

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

PROJECT NAME	2000-01		2001-02		2002-03		2003-04		2004-05		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY Law Renovate CUNY Law Building (B) Law School Feasibility Study (B)	CE	\$7,000					D	\$1,000				TBD
CUNY Law Total		\$7,000		\$0		\$0		\$0		\$0		\$0
Graduate School & University Center Feasibility Study/Student Housing (B)							D	\$1,000				
Graduate School Total		\$0		\$0		\$0		\$1,000		\$0		\$0
Hunter College Windows/Doors - Thomas Hunter Hall (B) Main Campus Development (B) Science Labs Rehab (B) New Science Laboratory Bldg. (B)			DC	\$1,468			AD	\$71,000	D	\$2,000	DCE	TBD
Hunter College Total		\$0		\$1,468		\$0		\$71,000	D	\$8,000	DCE	\$111,444
John Jay College Phase II - Haaren Hall Extension (B)	DC	\$87,550	DC	\$90,925	C	\$112,825			CE	\$54,500		
John Jay College Total		\$87,550		\$90,925		\$112,825				\$54,500		
Lehman College Consolidated Computer Ctr., Phase II (B) Campus-Wide Site Lighting Phase II (B) Student Processing Center (B) Administrative Storage & Support Facility (B) Electrical Upgrade Campus-Wide (B)	DC	\$2,960	CE	\$10,073			D	\$543	CE	\$1,885		
Lehman College Total		\$2,960		\$10,073		\$0	D	\$1,851	CE	\$4,741	CE	\$7,418
New York City Technical College Renovations in Namm & Pearl Bldgs. (B) Renovation of Student Activities Center (R) New Campus Entry 300 Jay Street (R) Academic Complex I (B)							D	\$960	CE	\$6,040		
New York City Technical College Total		\$0		\$0		\$0	D	\$42,829	CE	\$7,471	DCE	\$154,000
Queens College Renovate Fitzgerald Gym (B) Renovate Remsen Hall (B) Computing & Information Infrastructure (B) School of Education Expansion (B) Renovate Jefferson Hall (B)			D	\$1,000			DC	\$3,363	C	\$10,000	CE	\$56,113
Queens College Total		\$0		\$1,000		\$0	D	\$8,763	D	\$16,700	CE	\$148,147

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

PROJECT NAME	2000-01		2001-02		2002-03		2003-04		2004-05		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
College of Staten Island												
2M Renovation Phase I (B)	DC	\$4,012	E	\$320								
2M Renovation Phase II (B)							D	\$2,000	DCE	\$16,000		
Athletic Supply Bldg. (R)									DCE	\$750		
College of Staten Island Total		\$4,012		\$320		\$0		\$2,000		\$16,750		\$0
York College												
Site Improvements (B)							DC	\$3,666				
Academic Core Renovation (B)									D	\$2,000		TBD
York College Total		\$0		\$0		\$0		\$3,666		\$2,000		\$0
TOTAL BONDED		\$200,686		\$208,686		\$152,538		\$271,456		\$197,114		
TOTAL MINOR REHAB		\$5,000		\$5,000		\$5,000		\$6,393		\$7,781		
SENIOR COLLEGES TOTAL		\$205,686		\$213,686		\$157,538		\$277,849		\$204,895		

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

\$600

COMMUNITY COLLEGES and MEDGAR EVERS COLLEGE

PROJECT NAME	2000-01		2001-02		2002-03		2003-04		2004-05		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY WIDE Community Colleges												
Condition Assessment Health & Safety (B)	DC	\$4,000	DC	\$4,000	DC	\$2,600	DC	\$4,000	DC	\$4,000	DC	\$128,100
Condition Assessment Facilities Preservation (B)	DC	\$3,000	DC	\$2,900	DC	\$2,000	DC	\$3,000	DC	\$3,000	DC	\$174,900
Condition Assessment Disabled Accessibility (B)	DC	\$2,000	DC	\$1,000	DC	\$1,000	DC	\$2,000	DC	\$2,000	DC	\$5,600
Network Infrastructure/Telecom. (B)	DC	\$5,270	DC	\$5,020	DC	\$4,990	DC	\$2,000	DC	\$2,000	DC	TBD
Asbestos Abatement (B)	DC	\$1,000	DC	\$1,000	DC	\$1,000	DC	\$2,600	DC	\$2,300		\$0
Energy Conservation/Performance (B)	E	\$2,000	E	\$2,000	E	\$2,000	E	\$3,000	E	\$3,000	E	TBD
Educational Tech. Initiative Phase III (B)	DC	\$3,300	DC	\$3,300	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	TBD
Minor Repairs (R)	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	On-Going
Information Systems & Computing (B)	D	\$1,500	DCE	\$1,500	DCE	\$1,500	DCE	\$1,000	DCE	\$1,000	DCE	TBD
CUNY WIDE Community Colleges Total		\$24,070		\$22,720		\$19,090		\$21,600		\$21,300		\$308,600
Bronx Community College												
North Instructional Building (B)	D	\$6,000			C	\$2,160	C	\$36,214	E	\$3,735		
Library Remodel/Addition (B)							D	\$5,600			DCE	\$105,604
Infrastructure Upgrade (B)							D	\$1,500				TBD
Bronx Community College Total		\$6,000		\$0		\$2,160		\$43,314		\$3,735		\$105,604
Hostos Community College												
Clinical Science Facility (B)	AD	\$2,900	D	\$4,840			C	\$5,000	C	\$5,000	CE	\$13,772
New Athletic Field and Fieldhouse (B)							AD	\$2,960			CE	\$8,560
475 Grand Concourse Renovation									D	\$7,307	CE	\$49,192
Hostos Community College Total		\$2,900		\$4,840		\$0		\$7,960		\$12,307		\$71,524
Kingsborough Community College												
Marina Bulkhead (B)	D	\$1,530	C	\$3,825	C	\$3,825						
Academic Complex I (B)							D	\$5,000			DCE	\$95,699
Mech. Systems & Infrastructure Upgrade (B)									D	\$1,500		TBD
Kingsborough Community College Total		\$1,530		\$3,825		\$3,825		\$5,000		\$1,500		\$95,699
LaGuardia Community College												
Center III Renovation - Phase I (B)	DC	\$11,000										
Center III Renovation - Phase II (B)					DC	\$7,200			DC	\$30,314	CE	\$23,958
Center III Renovation - Phase III (B)									D	\$5,000		TBD
LaGuardia Community College Total		\$11,000		\$0		\$7,200		\$0		\$35,314		\$23,958

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

PROJECT NAME	2000-01		2001-02		2002-03		2003-04		2004-05		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
Borough of Manhattan Community College												
Chambers St. Bldg Renovation - Phse I (B)	DC	\$11,000	C	\$7,445	E	\$1,555						
Chambers St. Bldg Renovation - Phse II (B)							D	\$2,200			DCE	\$87,600
BMCC Total		\$11,000		\$7,445		\$1,555		\$2,200		\$0		\$87,600
Medgar Evers College												
Academic Building I (B)	D	\$10,000	C	\$27,330	C	\$34,670	E	\$6,000				
Academic Library Bldg. III (B)									D	\$5,000	DCE	\$68,365
Athletic Fields (B)									D	\$280	CE	\$1,520
Medgar Evers College Total		\$10,000		\$27,330		\$34,670		\$6,000		\$5,280		\$69,885
Queensborough Community College												
Scope Development/Instructional Bldg. Ph I (B)	D	\$2,000							DCE	TBD		
Network Infrastructure Initiative (B)			DCE	\$2,340								
Upgrade Electrical System Campus-Wide (B)									D	\$749	CE	\$7,375
Upgrade Drainage System Campus-Wide (B)									D	\$672	CE	\$3,803
Queensborough Community College Total		\$2,000		\$2,340		\$0		\$0		\$1,421		\$11,178
Hunter College Campus School												
Hunter College Campus School Totals		\$0		\$0		\$0		\$0				\$0
TOTAL BONDED PROJECTS		\$66,500		\$66,500		\$66,500		\$84,074		\$78,857		
TOTAL MINOR REHAB PROJECTS		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		
COMMUNITY COLLEGES TOTAL		\$68,500		\$68,500		\$68,500		\$86,074		\$80,857		

State/City Required Match for bonded and minor rehab projects \$34,250 \$34,250 \$34,250 \$43,037 \$40,429

The Community College requests for (B) projects are based on the \$109.7 million State approved budget over five years (\$10,000 in 1998/99, \$33,250 in 2000/01, \$33,250 in 2001/02 and \$33,250 in 2002/03.)

UNIVERSITY TOTAL	\$274,186	\$282,186	\$226,038	\$363,923	\$285,752
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SENIOR COLLEGES - 5 YEAR TOTAL \$1,059,654
COMMUNITY COLLEGES - 5 YEAR TOTAL \$372,431
5 YEAR GRAND TOTAL \$1,432,085

(B)=Major Bonded Project (R)=Minor Rehabilitation Project

Note: Five-Year capital plans for single campuses are further detailed in the individual campus chapters.