

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS

(Dollars expressed in Thousands)

January 0, 1900

	Bonded Major Projects				Moderate Rehabilitation Projects				BP/CC Projects	
	CUNY Request	State Approved	City Approved	Total Approved	CUNY Request	State Approved	City Approved	Total Approved	CUNY Request	Total Approved
Senior Colleges	\$200,686	\$155,050	N/A	\$155,050	\$5,000	\$4,000	N/A	\$4,000	\$16,363	\$6,562
Community Colleges	\$66,500	\$4,950	\$4,950	\$9,900	\$2,000	\$1,000	\$3,479	\$4,479	\$17,720	\$4,883
Totals	\$267,186	\$160,000	\$4,950	\$164,950	\$7,000	\$5,000	\$3,479	\$8,479	\$34,083	\$11,445

	CUNY REQUEST	FUNDS APPROVED
Senior College Totals	\$222,049	\$165,612
Community College Totals	\$86,220	\$19,262
University Wide Totals	\$308,269	\$184,874

**CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS**

(Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees			FY 00/01	FY 00/01 Proposed
Priority	College	Project Name	Request	Bonding Recommendations
1	CUNY Wide	Condition Assessment Health & Safety	DC \$12,700	DC \$12,700
2	CUNY Wide	Condition Assessment Facilities Preservation	DC \$10,604	DC \$15,654
3	CUNY Wide	Condition Assessment Disabled Accessibility	DC \$5,000	DC \$5,000
4	CUNY Wide	Network Infrastructure/Telecommunications	DC \$11,500	DC \$11,500
5	CUNY Wide	Educational Technology Initiative Phase IV	E \$8,000	E \$8,000
6	CUNY Wide	Information Systems & Computing ¹	D \$2,000	
7	Brooklyn	West Quad Bldg.	C \$17,440	C \$6,934
8	John Jay	Phase II - Haaren Hall Extension	DC \$87,550	DC \$44,370
9	City	Shepard Hall Facade Phase III	C \$12,050	C \$12,050
10	CUNY Wide	Asbestos Abatement	DC \$5,370	DC \$5,370
11	CUNY Wide	Upgrade Bathroom Facilities	DC \$5,000	DC \$5,000
12	Lehman	Consolidated Computer Center Phase II	DC \$2,960	DC \$2,960
13	Staten Island	2M Renovation Phase I	DCE \$4,012	DCE \$4,012
14	CUNY Law	Renovate CUNY Law Building	C \$7,000	C \$7,000
Subtotal			\$191,186	\$140,550

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	DC \$5,750	DC \$5,750
	CUNY Wide	Science & Technology Equipment	E \$3,750	E \$8,750
Subtotal			\$9,500	\$14,500

Total Senior Colleges **\$200,686** **\$155,050**

¹ This project will be funded under project #4.

**CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS**

(Dollars Expressed in Thousands)

COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees Priority	College	Project Name	FY 00/01 Request	FY 00/01 Proposed State Bonding Recommendations	FY 00/01 Proposed City Bonding Recommendations
1	CUNY Wide	Condition Assessment Health & Safety	DC \$4,000		
2	CUNY Wide	Condition Assessment Facility Preservation	DC \$3,000		
3	CUNY Wide	Condition Assessment Disabled Accessibility	DC \$2,000		
4	CUNY Wide	Asbestos Abatement	DC \$1,000		
5	CUNY Wide	Network Infrastructure/Telecommunications	DC \$5,270		
6	CUNY Wide	Educational Technology Initiative Phase III	E \$3,300		
7	CUNY Wide	Information Systems & Computing	D \$1,500		
8	CUNY Wide	Energy Conservation	DC \$2,000		
9	Medgar Evers	Academic Building I	D \$10,000		
10	LaGuardia	Center III Renovation - Phase I	DC \$11,000		
11	Bronx	North Instructional Building	D \$6,000		
12	Manhattan	Chambers St. Building Renovation - Phase I	DC \$11,000		
13	Queensborough	Network Infrastructure Initiative ¹	DC \$2,000	\$1,200	\$1,200
14	Hostos	Clinical Science Facility	AD \$2,900		
15	Kingsborough	Marina Bulkhead	D \$1,530	DC \$3,750	DC \$3,750
Total*			\$66,500	\$4,950	\$4,950

* Community College major bonded projects are requested from the State and City in equally matched amounts.

¹ This is a reprioritization by the College placing this project ahead of "Scope Development/Instructional Bldg. - Phase I."

**CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS**

(Dollars Expressed in Thousands)

SENIOR COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

Trustees Priority	College	Project Name	FY 00/01 Request	FY 00/01 Preliminary State Budget
1	CUNY Wide	Alterations and Improvements to Libraries	DCE \$2,500	DCE \$2,500
2	CUNY Wide	Feasibility Studies/Master Plan Updates	D \$1,160	D \$160
3	CUNY Wide	Minor Repairs	DC \$1,340	DC \$1,340
Total Senior Colleges			\$5,000	\$4,000

COMMUNITY COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

Trustees Priority	College	Project Name	FY 00/01 Request	FY 00/01 Preliminary State Budget	FY 00/01 Preliminary City Budget
	CUNY Wide	Minor Repairs Unspecified	DC \$2,000	DC \$1,000	\$3,479
Subtotal Community Colleges			\$2,000	\$1,000	\$3,479
Previously Approved State Appropriations				\$2,479	
Total Community Colleges ¹			\$2,000	\$3,479	\$3,479

¹ Community College major bonded projects are requested from the State and City in equally matched amounts.

**CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS**

(Dollars expressed in Thousands)

BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

SENIOR COLLEGES

FMS Project #	Request #	Project Name	Project Cost	FY 00-01 Request	FY 00-01 Request	Recommended Funding ^(a)		BP or CC
BA060-001	BA060-001	Construct Biology Research Laboratory	\$217	DCE	\$217	DCE	\$217	BP
BA001-001	BA059-001	Instrument Research Laboratory	\$266	DCE	\$266	DCE	\$266	CC
BA002-001	BA061-001	Upgrade Biology Research Laboratory	\$65	DCE	\$65	DCE	\$65	CC
BY001-001	Not in Book	Brooklyn College Library Renovation ^(c)	\$1,098			D	\$142	CC
BY078-000	BY078-000	Renovate Lecture Halls and Classrooms ^(d)	\$2,300	DCE	\$2,070			CC
BY002-001	Not in Book	Brooklyn College School of Ed. Computer Center Rehab	\$35			E	\$35	CC
BY005-001	Not in Book	Purchase and Install Computer Equipment Systems	\$200			E	\$200	BP
CA040-097	CA104-001	CUNY Television	\$260	E	\$260	E	\$125	CC
CC078-001	CC078-001	Construction of Smart Classrooms in Y Building	\$327	DCE	\$327	DCE	\$200	BP
CC001-001	Not in Book	Sophie Davis School of Biomedical Education - Furniture	\$82			E	\$82	CC
CL001-001	Not in Book	CUNY Law School Electronic and Audio Equipment	\$90			E	\$90	CC
CL002-001	CL029-001	CUNY Law School Computers	\$308	E	\$308	E	\$200	CC
CL003-001	CL029-001	CUNY Law School Computerized Management System	\$308	E	\$308	E	\$100	BP
JJ001-001	JJ043-001	John Jay college Integration of TV Studios	\$331	E	\$331	E	\$225	CC
JJ003-001	JJ043-001	Equipment for Distance Learning Classrooms	\$331	E	\$331	E	\$75	BP
LM002-001	LM093-001	Athletic Field Irrigation & Lighting System - Phase I	\$964	DC	\$425	E	\$454	CC
LM001-001	Not in Book	Electronic and Computerized Equipment	\$62			E	\$62	CC
ME001-001	ME073-000	Academic I	\$78,140				\$3,000	CC
ME002-001	ME094-001	Three 25 Seat Computer Labs	\$300	E	\$300	E	\$300	BP
NY086-000	NY 083-001	Ren. for Teaching Classrooms	\$874	CE	\$874	CE	\$200	CC
NY086-000	NY 083-001	Teaching Classrooms computer Equipment/Systems	\$874	CE	\$874	CE	\$200	BP
ST001-001	ST047-001	Discovery Center Equipment	\$130	E	\$130	E	\$130	CC
YC001-001	Not in Book	Sophie Davis School of Biomedical Education - Furniture	\$105			E	\$105	CC
YC002-001	YC081-001	Security Lighting in Gym - Phy Ed Building	\$311	CE	\$311	CE	\$89	BP
							\$1,381	
							\$5,181	
							\$6,562	

A = Acquisition D = Design C = Construction E = Equipment

^(a) As recommended by City Council or Borough President ; Budget not final.

^(b) Continuing phases of previously approved projects

^(c) Commitment of \$956 in FY2002 (enlargement of Café)

^(d) Commitment of \$2,300 in FY2002

^(e) This project is funded under NYC Economic Development Corp. and is situated at CCNY. Commitment of \$1,000 in FY2002

**CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS**

(Dollars expressed in Thousands)

BOROUGH PRESIDENT/CITY COUNCIL PROJECTS
COMMUNITY COLLEGES

FMS Project #	Request #	Project Name	Project Cost	FY 00-01 Request	Recommended Funding ^(a)	BP or CC
BX003-001	BX061-001	Radiographic Equipment	\$224	E \$224	E \$224	CC
BX001-001	BX060-001	Information Literacy Center	\$406	DCE \$406	DCE \$406	BP
BX014-091	BX014-091	F&E for Child Development Center	\$200	E \$200	E \$200	BP
BX005-001	Not in book	Bronx Community College EDP Equipment	\$63		E \$63	BP
CA001-001	CA103-001	Campus Wiring Initiative ^(b)	\$1,000	E \$1,000	E \$500	CC
HC001-001	Not in book	Hunter College High School Telecommunications Replacement	\$150		E \$150	CC
HC002-001	Not in book	Hunter College High School Departmental Office Upgrade	\$100		E \$100	CC
HC003-001	Not in book	Hunter College Elementary School Performing Arts Space	\$35		E \$35	CC
HC005-001	HC084-001	Hunter College Campus School Student Learning Center	\$256	CE \$256	E \$100	BP
HS005-001	HS063-001	Relocation of Dental Hygiene Clinic	\$913	E \$913	E \$877	BP
HS002-001	Not in book	Hostos Community College Theater Complex	\$155		E \$155	CC
KG001-001	KG134-001	Kingsborough Community College Fire Alarm System Upgrade	\$633	DC \$633	DC \$633	CC
KG006-001	KG136-001	Pool Curtain Wall Glass Replacement	\$282	DC \$282	DC \$282	BP
LG001-001	LG071-001	Digital Media Equipment for Instruction	\$132	E \$132	E \$89	CC
LG002-001	LG073-001	Purchase and Install Equipment for EMT and Nurses Training	\$67	E \$67	E \$67	BP
MC001-001	MC152-000	Voice, Data and Video Network for Fiterman Hall	\$700	E \$700	E \$300	BP
MC001-001	MC153-001	Campus Computing Network ^(d)	\$1,290	E \$1,290	E \$400	CC
QB001-001	QB188-001	Queensboro Community College Computers	\$70	E \$70	E \$102	CC
QB002-001	QB192-001	Queensboro Community College LAN	\$190	E \$190	E \$103	CC
QB003-001	QB189-001	Equipment for Community Nursing & Clinical Assessment	\$97	E \$97	E \$97	BP
<i>Total Borough Presidents</i>						\$2,392
<i>Total City Council</i>						\$2,491
Total Community Colleges						\$4,883

A = Acquisition D = Design C = Construction E = Equipment

^(a) As recommended by City Council or Borough President ; Budget not final.

^(b) Commitment of \$500 in FY2002

^(c) Commitment of \$831 in FY2002

^(d) Commitment of \$450 in FY2002 & \$400 in FY 2003