

**THE CITY UNIVERSITY OF NEW YORK
FY1999/2000 CAPITAL BUDGET REQUEST
FIVE-YEAR SUMMARY**

(Dollars expressed in thousands)

Senior Colleges

	1999-00	2000-01	2001-02	2002-03	2003/04	
Bonded	\$194,460	\$201,940	\$161,258	\$150,028	\$231,333	
Minor Rehab	\$5,724	\$3,451	\$3,452	\$3,452	\$6,887	
Total	\$200,184	\$205,391	\$164,710	\$153,480	\$238,220	\$961,985

Four Year Senior College Total **\$723,766 ***

Community Colleges

	1999-00	2000-01	2001-02	2002-03	2003/04	
Bonded (State)	\$13,927	\$33,357	\$29,325	\$22,687	\$29,336	
(City)	\$13,927	\$33,357	\$29,325	\$22,687	\$29,336	
	\$27,855	\$66,714	\$58,650	\$45,373	\$58,672	
Minor Rehab (State)	\$1,370	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,210	
(City)	\$1,370	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,210	
	\$2,740	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,420	
Total	\$30,595	\$ 70,214	\$ 62,150	\$ 48,873	\$61,092	\$272,924

Four Year Community College Total (State only): **\$ 105,916 ***

Four Year Senior and Community College Total (State Only): **\$829,682 ***

University Total:	\$230,778	\$275,605	\$226,860	\$202,353	\$299,312	\$1,234,909
--------------------------	------------------	------------------	------------------	------------------	------------------	--------------------

* These are the remaining amounts in the five-year State approved budget.

THE CITY UNIVERSITY OF NEW YORK
SUMMARY OF REQUEST
Five Year Capital Outlay Program 1999/00 to 2003/04

(cost in thousands)

PROJECTS REQUESTED IN FISCAL YEARS 1999-00 THROUGH 2002-03 REFLECT THE ADOPTED STATE BUDGET RECOMMENDATIONS
PROJECTS REQUESTED IN FISCAL YEAR 2003-04 WHICH ARE SHADED IN GRAY REPRESENT NEW PROGRAMMATIC INITIATIVES

PROJECT NAME	1999-00		2000-01		2001-02		2002-03		2003-04		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY WIDE Senior Colleges												
Condition Assessment Health & Safety (B)	DC	\$10,250	DC	\$10,250	DC	\$10,250	DC	\$10,250	DC	\$32,000		\$210,000
Condition Assessment Facilities Preservation (B)	DC	\$9,178	DC	\$9,178	DC	\$9,178	DC	\$9,178	DC	\$12,000		\$360,000
Condition Assessment Disabled Accessibility (B)	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500		TBD
Infrastructure Network/Telecommunications (B)	DC	\$6,625	DC	\$6,625	DC	\$6,625	DC	\$6,625	DC	\$6,625		\$37,675
Asbestos Abatement (B)	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000		TBD
Educational Technology Initiative Phase III (B)	E	\$4,000	E	\$4,000	E	\$4,000	E	\$4,000	E	\$4,000		TBD
Upgrade Bathroom Facilities (B)	DC	\$4,275	DC	\$4,275	DC	\$4,275	DC	\$4,275	DC	\$4,559		\$5,000
Energy Conservation/Performance (B)	DC	\$5,750	DC	\$5,750	DC	\$5,750	DC	\$5,750	DC	\$6,000		TBD
Science & Technology Equipment (B)	E	\$3,750	E	\$3,750	E	\$3,750	E	\$3,750	E	\$3,750		\$21,250
Alterations and Improvements to Libraries (R)	DCE	\$2,700	DCE	\$2,700	DCE	\$2,700	DCE	\$2,700				TBD
Feasibility Studies/ Master Plan Updates (R)	D	\$100	D	\$100	D	\$100	D	\$100	D	\$400		TBD
Minor Repairs (R)	DCE	\$651	DCE	\$651	DCE	\$652	DCE	\$652	DCE	\$2,000		On-going
CUNY WIDE Senior Colleges Total		\$57,779		\$57,779		\$57,780		\$57,780		\$81,834		\$633,925
Baruch College												
Parent Resource/Day Care Facility (R)	DCE	\$1,000										
Exterior Lights/Windows - 135 East 22nd St. (B)					DCE	\$1,033						
Rehab 17 Lexington Avenue - Phase I (B)									D	\$1,480	DCE	\$49,213
Baruch College Total		\$1,000		\$0		\$1,033		\$0		\$1,480		\$49,213
Brooklyn College												
West Quad Building (B)	C	\$17,816	C	\$41,571	E	\$11,696						
Renovation to Roosevelt Hall Addition (B)									D	\$12,734	CE	\$83,474
Chilled Water Distribution (B)									D	\$2,117	C	\$12,422
Whitman/Gershwin Modification/Phase I (B)									D	\$1,201	C	\$8,800
Brooklyn College Total		\$17,816		\$41,571		\$11,696		\$0		\$16,052		\$104,696
City College												
Shepard Hall Facade Phase III (B)	C	\$12,050	C	\$12,050								
Campuswide Network Infrastructure (B)									D	\$1,000	DC	\$4,278
280 Convent Ave. Renovation (B)									DCE	\$1,757		
City College Total		\$12,050		\$12,050		\$0		\$0		\$2,757		\$4,278

PROJECT NAME	1999-00		2000-01		2001-02		2002-03		2003-04		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
CUNY Law												
Renovate CUNY Law Building (B)	D	\$1,095	CE	\$6,802								
Law School Fesability Studies (B)									D	\$1,000		TBD
CUNY Law Total		\$1,095		\$6,802		\$0		\$0		\$1,000		\$0
Graduate School & University Center												
Replace Computers Campuswide (R)									E	\$1,400	E	\$2,730
Doctoral Student Housing (B)									D	\$2,000	DCE	\$66,843
Graduate School Total		\$0		\$0		\$0		\$0		\$3,400		\$69,573
Hunter College												
Windows/Doors - Thomas Hunter Hall (B)							DC	\$1,500				
Mt. Sinai Science Bldg. Phase I - Rehab (B)									D	\$3,540	DC	\$42,643
Brookdale Campus Phase I - Rehab (B)									D	\$3,000	DCE	\$73,841
Hunter College Total		\$0		\$0		\$0		\$1,500		\$6,540		\$116,484
John Jay College												
Phase II (B)	AD	\$76,000	DC	\$82,900	DC	\$94,200	DC	\$94,200	E	\$11,505	E	\$11,505
John Jay College Total		\$76,000		\$82,900		\$94,200		\$94,200		\$11,505		\$11,505
Lehman College												
Site Security Lighting Phase II (R)									DCE	\$2,074		
Multi Media Center (B)									D	\$1,766	CE	\$12,073
Campus Security & Fiscal Space (B)									DCE	\$2,816		
Lehman College Total		\$0		\$0		\$0		\$0		\$6,656		\$12,073
New York City Technical College												
Convert Classrooms to Lecture Hall (R)	CE	\$259										
Stage Tech Addition Phase II (B)	DCE	\$1,610										
Academic Complex I (B)									AD	\$89,343	CE	\$112,217
New York City Technical College Total		\$1,869		\$0		\$0		\$0		\$89,343		\$112,217
Queens College												
Renovate Powdermaker Hall (B)	CE	\$26,913										
Center for Boilogy Natural Systems (R)	DCE	\$934										
Renovate Remsen Hall (B)									D	\$2,000	DCE	\$69,061
Renovate Fitzgerald Gym (B)									D	\$1,000	DCE	\$72,176
Computing & Information Infrastructure (B)									DCE	\$4,000		
Queens College Total		\$27,847		\$0		\$0		\$0		\$7,000		\$141,237

PROJECT NAME	1999-00		2000-01		2001-02		2002-03		2003-04		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
College of Staten Island												
Plant Operations Building 2M Renovation (B)	D	\$348	CE	\$4,289								
Site Improvements (R)									DC	\$1,711		
Athletic Supply Building (R)									DC	\$702		
Parking Lot (R)	DC	\$80										
College of Staten Island Total		\$428		\$4,289		\$0		\$0		\$2,413		\$0
York College												
Daycare Facility (B)	DCE	\$4,300										
Campus Signage (B)									DC	\$3,666		
New Student Center (B)									D	\$4,574	CE	\$29,153
York College Total		\$4,300		\$0		\$0		\$0		\$8,240		\$29,153
SENIOR COLLEGES TOTAL		\$200,184		\$205,391		\$164,709		\$153,480		\$238,220		

4-year Senior College State Recommended Total (1999-2003)

\$723,766

**COMMUNITY COLLEGES ARE FUNDED 50% BY THE STATE AND 50% BY THE CITY
THE TOTALS BELOW REFLECT FY 98/99 ADOPTED STATE BUDGET PLUS ANTICIPATED CITY MATCH**

CUNY WIDE Community Colleges												
Condition Assessment Health & Safety (B)	DC	\$2,250	DC	\$7,972	DC	\$7,972	DC	\$7,972	DC	\$6,750		\$99,056
Condition Assessment Facilities Preservation (B)	DC	\$2,000	DC	\$5,333	DC	\$5,333	DC	\$5,333	DC	\$3,000		\$131,333
Condition Assessment Disabled Accessibility (B)	DC	\$1,250	DC	\$2,535	DC	\$2,535	DC	\$2,535	DC	\$3,000		TBD
Infrastructure Network/Telecommunications (B)	DC	\$2,500	DC	\$3,000	DC	\$3,000	DC	\$6,000	DC	\$2,500		\$28,180
Asbestos Abatement (B)	DC	\$1,500	DC	\$1,500	DC	\$1,500	DC	\$1,500	DC	\$1,500		\$346
Educational Technology Initiative Phase III (B)	E	\$2,250	E	\$3,000	E	\$3,000	E	\$3,000		\$2,250		TBD
Energy Conservation/Performance (B)	DC	\$1,500	DC	\$3,033	DC	\$3,033	DC	\$3,033	DC	\$1,500		TBD
Feasibility Studies/Master Plan Updates (R)	D	\$420	D	\$500	D	\$500	D	\$500	D	\$420		TBD
Minor Repairs (R)	DC	\$2,000	DCE	\$3,000	DCE	\$3,000	DCE	\$3,000	DCE	\$2,000		On-going
CUNY WIDE Community Colleges Total		\$15,670		\$29,873		\$29,873		\$32,873		\$22,920		\$258,915
Bronx Community College												
North Instructional Building (B)					D	\$6,000	C	\$6,000	C	\$4,521	CE	\$29,044
Library Remodel/Addition (B)									D	\$5,586	DCE	\$81,468
Bronx Community College Total		\$0		\$0		\$6,000		\$6,000		\$10,107		\$110,512
Hostos Community College												
Land Acquisition (B)									A	\$4,200		
475 Grand Concourse Renovation (B)									D	\$6,133	DCE	\$41,284
Hostos Community College Total		\$0		\$0		\$0		\$0		\$10,333		\$41,284

PROJECT NAME	1999-00		2000-01		2001-02		2002-03		2003-04		Funds to Complete	
	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Request	Phase	Dollars
Kingsborough Community College												
Academic Complex I (B)									D	\$5,000	DCE	\$82,149
Kingsborough Community College Total		\$0		\$0		\$0		\$0		\$5,000		\$82,149
LaGuardia Community College												
Alterations/Improvements Main Theater (R)	DCE	\$320										
Science Lab Retrofit - E Building (B)	DCE	\$2,605										
Center III Renovation - Phase I (B)									D	\$3,414	DCE	\$54,611
LaGuardia Community College Total		\$2,925		\$0		\$0		\$0		\$3,414		\$54,611
Borough of Manhattan Community College												
Chambers Street Building Renovation - Phse I (B)			DC	\$10,000			CE	\$10,000				
Chambers Street Building Renovation - Phse II (B)									D	\$2,200	CE	\$84,479
BMCC Total		\$0		\$10,000		\$0		\$10,000		\$2,200		\$84,479
Medgar Evers College												
Academic Building I (B)	D	\$10,000	DC	\$28,000	CE	\$26,277						
Academic Building II (B)									D	\$4,500	DCE	\$84,960
Medgar Evers College Total		\$10,000		\$28,000		\$26,277		\$0		\$4,500		\$84,960
Queensborough Community College												
Scope Development/Oakland Renovation (B)	DC	\$2,000										
Network Infrastructure Initiative (B)			DC	\$2,341								
Campus Development (B)									D	\$2,618	CE	\$16,200
Queensborough Community College Total		\$2,000		\$2,341		\$0		\$0		\$2,618		\$16,200
Hunter College Campus School												
Hunter College Campus School Totals		\$0		\$0		\$0		\$0		\$0		\$0
COMMUNITY COLLEGES TOTAL		\$30,595		\$70,214		\$62,150		\$48,873		\$61,092		

4-Year Community College State Recommended Total (1999-2003)

\$105,917

UNIVERSITY TOTAL	\$230,778	\$275,605	\$226,860	\$202,353	\$299,312	\$1,234,909
SENIOR COLLEGES - 5 YEAR TOTAL	\$961,985					
COMMUNITY COLLEGES - 5 YEAR TOTAL	\$272,924					
FIVE YEAR GRAND TOTAL	\$1,234,909					

(B)=Major Bonded Project (R)=Moderate Rehabilitation Project

Note: Five-Year Plan totals by campus are found in individual campus chapters