

Five Year Capital Plan Request FY 2009-2010 through FY 2013-2014 Overview

(Costs in thousands)

Senior Colleges Request	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Five Year Total
Bonded	\$1,224,001	\$1,247,566	\$664,570	\$355,984	\$354,895	\$3,847,016
Minor Rehab	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
Senior Colleges Total	\$1,230,001	\$1,253,566	\$670,570	\$361,984	\$360,895	\$3,877,016

Community Colleges Request	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Five Year Total
Bonded (State)	\$100,318	\$172,527	\$150,778	\$120,459	\$105,615	\$649,697
Minor Rehab (State)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Subtotal	\$101,318	\$173,527	\$151,778	\$121,459	\$106,615	\$654,697

Bonded (City)	\$142,386	\$181,945	\$150,778	\$120,459	\$105,615	\$701,183
Minor Rehab (City)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Subtotal	\$143,386	\$182,945	\$151,778	\$121,459	\$106,615	\$706,183

Community Colleges Total	\$244,704	\$356,471	\$303,556	\$242,919	\$213,230	\$1,360,880
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University Total Request	\$1,474,705	\$1,610,037	\$974,126	\$604,903	\$574,125	\$5,237,896
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**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
CUNY Wide Senior						
(B) Critical Maintenance Seniors	DC \$67,904	DC \$67,904	DC \$67,904	DC \$67,904	DC \$67,904	\$339,520
(B) C.A.: Health & Safety	DC \$35,000	DC \$36,750	DC \$38,588	DC \$40,517	DC \$42,543	\$193,398
(B) C.A.: Facilities Preservation	DC \$30,000	DC \$31,500	DC \$33,075	DC \$34,729	DC \$36,465	\$165,769
(B) C.A.: ADA	DC \$1,800	DC \$1,890	DC \$1,986	DC \$2,085	DC \$2,188	\$9,948
(B) CUNY FIRST	DCE \$82,420	DCE \$47,790	DCE \$47,790			\$178,000
(B) MEP Infrastructure Upgrades	DC \$20,000	DC \$21,000	DC \$22,051	DC \$23,153	DC \$24,310	\$110,513
(B) Network Infrastructure/ Telecommunications	DCE \$15,000	DCE \$15,000	DCE \$15,000	DCE \$15,000	DCE \$15,000	\$75,000
(B) Science & Technology Equip.	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000
(B) C. of O. / P.A. Program	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	DC \$12,155	\$55,256
(B) Energy Conservation	DC \$17,000	DC \$17,850	DC \$18,744	DC \$19,680	DC \$20,663	\$93,937
(B) Science Lab Upgrades	DCE \$8,600	DCE \$9,030	DCE \$9,482	DCE \$9,956	DCE \$10,453	\$47,521
(B) Educational Technology Initiative	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000
(B) Upgrade Bathroom Facilities	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) Asbestos Abatement	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) CUNY TV Renovations	E \$2,250	E \$1,250	E \$1,250	E \$1,250	E \$1,250	\$7,250
(B) Athletic Facilities Upgrades - Seniors	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
(B) CUNY Consolidation including Data Center	DC \$5,000		E \$25,000			\$30,000
(B) Claims Fund - Seniors	C \$25,000					\$25,000
(B) CUNY Capital Equipment Purchases	E \$27,000	E \$27,000	E \$27,000	E \$27,000	E \$27,000	\$135,000
(R) Minor Repairs	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	\$25,000
(R) Feasibility Studies/Master Plans	D \$1,000	D \$1,000	D \$1,000	D \$1,000	D \$1,000	\$5,000
Subtotal	\$368,374	\$309,034	\$340,642	\$274,785	\$282,065	\$1,574,900
CUNY Science Center						
(B) Science Research Center, Ph. I	CE \$84,722					\$84,722
(B) Science Research Center, Ph. II		D \$60,000				\$60,000
Subtotal	\$84,722	\$60,000	\$0	\$0	\$0	\$144,722
Baruch College						
(B) Escalator Replacement	D \$700	C \$6,069				\$6,769
(B) Newman Vertical Campus Exterior Mitigation	D \$1,705	C \$16,477				\$18,182
(B) 17 Lexington Ave Initial Renovations	C \$77,000	E \$8,000				\$85,000
(B) Site Acquisitions	A \$30,000					\$30,000
(B) Control System Restoration and Upgrade	D \$1,000	C \$11,000				\$12,000
(B) Admin Bldg Renovations	DCE \$2,000					\$2,000
Subtotal	\$112,405	\$41,546	\$0	\$0	\$0	\$153,951

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project
C.A. = Condition Assessment = Acquisition, D = Design, C = Construction, E = Equipment

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
Brooklyn College						
(B) Performing Arts Center	CE \$10,000					\$10,000
(B) Boiler Replacement	D \$1,888	C \$19,805				\$21,693
(B) Ingersoll Addition - Ventilation System	D \$1,773	C \$19,690				\$21,463
(B) Roosevelt Hall, Ph. I			C \$184,340	E \$18,898		\$203,238
Subtotal	\$13,661	\$39,495	\$184,340	\$18,898	\$0	\$256,394
City College						
(B) New Science Facility	CE \$54,700					\$54,700
(B) Marshak Building Rehabilitation	DC \$20,000	C \$20,000	DC \$20,000	C \$20,000	C \$20,000	\$100,000
(B) HVAC Upgrades Steinman and NAC	DC \$4,907	C \$28,415				\$33,322
(B) Shepard Hall Rehabilitation	DC \$16,000	DC \$43,000	C \$7,534			\$66,534
(B) Security & Fire Alarm Upgrades	DC \$3,500	C \$3,500	C \$2,000			\$9,000
(B) CUNY Campus-wide Roof Repairs	DC \$3,000	C \$13,204				\$16,204
(B) Campus ADA Upgrades Ph. I	C \$1,000	C \$2,000	C \$2,000			\$5,000
Subtotal	\$103,107	\$110,119	\$31,534	\$20,000	\$20,000	\$284,760
CUNY Law						
(B) New Law School Building	AE \$205,000					\$205,000
Subtotal	\$205,000	\$0	\$0	\$0	\$0	\$205,000
Graduate Center						
(B) Telephony Initiative	DC \$1,069					\$1,069
(B) Interior Upgrades	C \$1,500					\$1,500
(B) Art Slide Library Reconfiguration	DCE \$1,404					\$1,404
Subtotal	\$3,973	\$0	\$0	\$0	\$0	\$3,973
William E. Macaulay Honors College						
(B) Facility Upgrades and Financing	DC \$1,067		C \$11,000			\$12,067
Subtotal	\$1,067	\$0	\$11,000	\$0	\$0	\$12,067
Hunter College						
(B) School of Social Work	E \$6,318					\$6,318
(B) New Science Lab Bldg., Ph. I		CE \$50,000				\$50,000
(B) East/West Bldgs: Controls and HVAC	D \$5,482	C \$24,920				\$30,402
(B) Escalator Replacement East/West Bldgs	C \$15,883					\$15,883
(B) Thomas Hunter Hall Infrastructure Upgrades			DC \$5,232		C \$31,074	\$36,306
Subtotal	\$27,683	\$74,920	\$5,232	\$0	\$31,074	\$138,909

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
John Jay College of Criminal Justice						
(B) Haaren Hall Ventilation Upgrades	DC \$2,681	C \$14,040				\$16,721
(B) Haaren Hall Egress Issues	DC \$10,000					\$10,000
Subtotal	\$12,681	\$14,040	\$0	\$0	\$0	\$26,721
Graduate School of Journalism						
(B) Facility HVAC Upgrades	DC \$2,000					\$2,000
Subtotal	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Lehman College						
(B) Swing Space for New Science Facility	CE \$3,997					\$3,997
(B) Central Plant Utilities Upgrade	C \$40,000	C \$37,677				\$77,677
(B) New Science Facility, Ph. II		C \$204,189		E \$6,595		\$210,784
Subtotal	\$43,997	\$241,866	\$0	\$6,595	\$0	\$292,458
New York City College of Technology						
(B) Academic Bldg I	C \$140,000	E \$8,000				\$148,000
(B) NYCCT Infrastructure Upgrades Ph II	D \$1,200	C \$13,800				\$15,000
(B) Bathroom ADA Upgrades	C \$6,200	C \$6,205				\$12,405
(B) Elevator Replacement Namm & Voorhees	DC \$2,000	C \$12,000				\$14,000
(B) Student Activity Center	DCE \$2,000					\$2,000
Subtotal	\$151,400	\$40,005	\$0	\$0	\$0	\$191,405
Queens College						
(B) Science Upgrades, Ph. II	DC \$10,000	C \$54,942	E \$2,509			\$67,451
(B) Science Bldg: Controls & Ventilation	DC \$22,538					\$22,538
(B) Electric Distribution Campuswide	C \$12,553					\$12,553
(B) Steam Distribution System Upgrade	C \$10,000					\$10,000
(B) Kiely Hall Mechanical & Structural		C \$19,864				\$19,864
(B) New Chiller Plant and Loop	DC \$15,431		C \$50,000	C \$37,696		\$103,127
(B) Colwin Hall Renovation			DC \$5,049		CE \$27,756	\$32,805
Subtotal	\$70,522	\$74,806	\$57,558	\$37,696	\$27,756	\$268,338
College of Staten Island						
(B) Controls & HVAC Campus-Wide	D \$1,913	C \$21,280				\$23,193
(B) Electrical Substation & Distribution	DC \$4,000	C \$22,760				\$26,760
(B) Electrical Distribution Campus-Wide	D \$2,652	C \$29,470				\$32,122
(B) Sewer Upgrades Campus-Wide	DC \$4,281					\$4,281
(B) Central Plant - 1M Building		DC \$4,000	C \$32,079			\$36,079
(B) 1P Building Electrical Distribution			DC \$2,000	C \$4,010		\$6,010
(B) 2M Renovation, Ph. 2		C \$61,981	E \$1,743			\$63,724
Subtotal	\$12,846	\$139,491	\$35,822	\$4,010	\$0	\$192,169

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
York College						
(B) Academic Core Dewatering	D \$5,000	C \$30,000				\$35,000
(B) Student Services/Classroom Building		CE \$77,382				\$77,382
(B) HPEC Building Rehabilitation	C \$7,011					\$7,011
(B) Field House & Maintenance Building	DC \$4,552					\$4,552
(B) Site Improvements Phase 2		DC \$862	CE \$4,442			\$5,304
Subtotal	\$16,563	\$108,244	\$4,442	\$0	\$0	\$129,249
Total Bonded	\$1,224,001	\$1,247,566	\$664,570	\$355,984	\$354,895	\$3,847,016
Total Minor Rehabilitation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
Senior College Total	\$1,230,001	\$1,253,566	\$670,570	\$361,984	\$360,895	\$3,877,016

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Community Colleges and Medgar Evers College

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
CUNY Wide Community						
(B) Critical Maintenance CCs	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	\$417,805
(B) C.A.: Health & Safety	DC \$15,700	DC \$16,485	DC \$17,309	DC \$18,175	DC \$19,083	\$86,752
(B) C.A.: Facilities Preservation	DC \$14,000	DC \$14,700	DC \$15,435	DC \$16,207	DC \$17,017	\$77,359
(B) C.A.: ADA	DC \$4,000	DC \$4,200	DC \$4,410	DC \$4,631	DC \$4,862	\$22,103
(B) CUNY FIRST Initiative	DCE \$13,800					\$13,800
(B) C. of O. / P.A. Program	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Energy Conservation	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Science Lab Upgrades	DCE \$1,300	DCE \$1,365	DCE \$1,433	DCE \$1,505	DCE \$1,580	\$7,183
(B) Educational Tech. Initiative	E \$800	E \$800	E \$800	E \$800	E \$800	\$4,000
(B) Athletic Facilities Upgrades - CCs	DCE \$500	DCE \$500	DCE \$500	DCE \$500	DCE \$500	\$2,500
(B) Project Management	D \$7,715					\$7,715
(R) Minor Repairs	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
Subtotal	\$154,376	\$134,611	\$136,448	\$138,379	\$140,403	\$704,217
Bronx Community College						
(B) Campus-wide Utility Upgrades, Ph. I	C \$21,300					\$21,300
(B) Campus-wide Utility Upgrades, Ph. II		C \$16,349				\$16,349
(B) Campus-wide Utility Upgrades, Ph. III			C \$26,388			\$26,388
(B) Campus-wide Roofing, Ph. I	DC \$2,062	C \$8,763				\$10,825
(B) Campus-wide Backflow Prevention	C \$1,700					\$1,700
(B) Various Health and Safety Upgrades	DC \$1,794	C \$5,422				\$7,216
(B) Campus-wide Fire Alarm Replacement	DC \$4,363	C \$23,085				\$27,448
(B) Window and Door Replacement		DC \$1,850	C \$10,040			\$11,890
(B) Perimeter Retaining Walls		DC \$7,109				\$7,109
(B) Comprehensive Student Services Ctr			DC \$4,807		CE \$27,648	\$32,455
Subtotal	\$31,219	\$62,578	\$41,235	\$0	\$27,648	\$162,680
BMCC						
(B) Chambers St. Renovation, Ph. II	C \$4,000					\$4,000
(B) Roof Replacement Chambers St.	C \$7,630					\$7,630
(B) Central Plant and Ventilation Upgrades	DC \$5,895	C \$34,189				\$40,084
(B) ADA Bathroom Upgrades		DC \$1,706	C \$10,426			\$12,132
(B) Chambers St. Security Upgrades Ph. II		DC \$1,538	C \$8,794			\$10,332
(B) Egress Upgrades and Ceiling Replacement		DC \$2,846		C \$24,035		\$26,881
Subtotal	\$17,525	\$40,279	\$19,220	\$24,035	\$0	\$101,059

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project
C.A. = Condition Assessment = Acquisition, D = Design, C = Construction, E = Equipment

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Community Colleges and Medgar Evers College

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
Hostos Community College						
(B) 4th Floor Renovations	DCE \$4,444					\$4,444
(B) Window Replacement, 500 Grand Concourse	C \$985					\$985
(B) 3rd Floor Renovations		CE \$3,959				\$3,959
(B) 2nd Floor & Basement Renovations		DC \$1,932	CE \$9,766			\$11,698
(B) 475 Grand Concourse Reno. Ph I		DC \$6,000	DC \$7,486			\$13,486
Subtotal	\$5,429	\$11,891	\$17,252	\$0	\$0	\$34,572
Kingsborough Community College						
(B) Mechanical & Infrastruct. Upgrades Ph. I	C \$5,000					\$5,000
(B) Roof Replacement	C \$4,431					\$4,431
(B) Health Technologies Education Center	DC \$3,211	C \$6,532	CE \$9,335			\$19,078
(B) T1 & T2 Buildings Upgrades		DC \$3,666	C \$9,174		CE \$9,352	\$22,192
(B) Mechanical Infrastructure Upgrade, Ph. 2				DC \$5,309		\$5,309
(B) T3 - T8 Building Upgrades			DC \$4,860	C \$10,474	CE \$9,619	\$24,953
Subtotal	\$12,642	\$10,198	\$23,369	\$15,783	\$18,971	\$80,963
LaGuardia Community College						
(B) Center 3 Façade	DC \$16,455	C \$20,000	C \$22,000	C \$24,000	C \$26,208	\$108,663
(B) 8th Floor and Infrastructure		CE \$28,044				\$28,044
(B) Center 3 Boiler Upgrade	DC \$4,000					\$4,000
Subtotal	\$20,455	\$48,044	\$22,000	\$24,000	\$26,208	\$140,707
Medgar Evers College						
(B) New Ventilation Equip. at Bedford Building		DC \$10,869				\$10,869
(B) Fire Alarm & Egress at Carroll Street			DC \$3,032			\$3,032
(B) Roof Replacements		DC \$1,637				\$1,637
Subtotal	\$0	\$12,506	\$3,032	\$0	\$0	\$15,538
Queensborough Community College						
(B) Campus Electrical Upgrades	DC \$2,000	C \$16,702				\$18,702
(B) Central Kitchen and Dining Hall - Interior Work		CE \$7,384				\$7,384
(B) Instruction Building, Ph I		DC \$12,278	C \$41,000	CE \$40,722		\$94,000
Subtotal	\$2,000	\$36,364	\$41,000	\$40,722	\$0	\$120,086

**Five Year Capital Plan Request FY 2009-10 through FY 2013-14
Summary of Request**

Community Colleges and Medgar Evers College

(Costs in thousands)

College / Project Name	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	Five Year Request
Hunter College Campus Schools						
(B) Energy Efficiency Infrastructure Upgrades	DC \$1,058					\$1,058
Subtotal	\$1,058	\$0	\$0	\$0	\$0	\$1,058
Total Bonded	\$242,704	\$354,471	\$301,556	\$240,919	\$211,230	\$1,350,880
Total Minor Rehabilitation	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Community College Total	\$244,704	\$356,471	\$303,556	\$242,919	\$213,230	\$1,360,880

State Required Match for Community College / Medgar Evers bonded projects	\$654,697
City Required Match for Community College / Medgar Evers bonded projects	\$706,183

University Total by Year	\$1,474,705	\$1,610,037	\$974,126	\$604,903	\$574,125	\$5,237,896
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Note: Medgar Evers College is a Senior College but is funded as a Community College (50% State, 50% City).
Hunter Campus Schools are funded 100% by the City.

New York City Reso A Request FY 2010 City Council and Borough President Summary

(Costs in thousands)

College Reso A Requests are grouped by borough here but are found under the individual campuses sections that follow.

UNIVERSITY-WIDE	Phase	Request \$
Health and Safety Projects (CCs-Medgars)	DC	\$3,000
CUNY TV: High Definition Upgrades	E	\$580
Subtotal		\$3,580
TOTAL FOR UNIVERSITY-WIDE		\$3,580

BRONX	Phase	Request \$
Bronx Community College		
Mechanical Systems & Infrastructure	C	\$4,000
NIB Equipment	E	\$2,000
Child Development Center Furniture	E	\$500
Subtotal		\$6,500
Hostos Community College		
4th Floor (500 GC) Renovations	C	\$2,000
Ped. Bridge Roof Replacement	DC	\$323
Savoy Building Roof Replacement	DC	\$1,788
500 Grand Concourse Windows	DC	\$984
Emergency Generator	DC	\$825
Inventory Control System	CE	\$291
Repl. of Outdated Radiography Equip.	CE	\$294
Subtotal		\$6,505
Lehman College		
Science Facility Greenhouse	C	\$732
Concert Hall Lighting and A/V Systems	DCE	\$777
Subtotal		\$1,509
TOTAL FOR BOROUGH OF BRONX		\$14,514

BROOKLYN	Phase	Request \$
Brooklyn College		
Television Center Equipment Upgrade	DC	\$2,850
Subtotal		\$2,850
Kingsborough Community College		
Kingsborough Central Plant Upgrades	DC	\$3,000
Health Technologies Labs	DCE	\$954
Replace T5 Building Roof	DC	\$589
Replace A/C Units in T4 & T5 Buildings	DC	\$580
Central Security System & Equip. Upgrades	DCE	\$223
Bio-Tech Lab S Building	DCE	\$2,832
Replace Pool Windows/Lights in Pool	DC	\$164
Subtotal		\$8,342
Medgar Evers College		
Carroll Street Infrastructure	DCE	\$2,000
Carroll Street Bathroom ADA Upgrades	DC	\$2,000
New Campus Master Key System	DCE	\$700
Subtotal		\$4,700
New York City College of Technology		
Instructional Technical Equipment	DCE	\$1,690
Upgrade Campus Entry - 300 Jay Street	DCE	\$1,288
Upgrade of Exterior Public Spaces	DCE	\$418
Upgrade of Interior Spaces	DCE	\$734
Subtotal		\$4,130
TOTAL FOR BOROUGH OF BROOKLYN		\$20,022

New York City Reso A Request FY 2010 City Council and Borough President Summary

(Costs in thousands)

College Reso A Requests are grouped by borough here but are found under the individual campuses sections that follow.

MANHATTAN	Phase	Request \$
Baruch College		
Subterranean Wireless Communications	CE	\$176
Subotnick Center Options Data Warehouse	CE	\$329
Student Computing Service Desk	DCE	\$174
Theatrical BPAC Systems Upgrade	DCE	\$153
Create SPA Office Space	DCE	\$596
Student Computing Lab Upgrade	DCE	\$859
Library Quiet Reading Room	DCE	\$607
Subtotal		\$2,894
BMCC		
Green Roof Construction	DCE	\$2,500
Theater 1 - New Rigging and Seating	DC	\$1,914
Science Lab Upgrades for Energy Efficiency	DCE	\$979
Subtotal		\$5,393
City College		
North Academic Ctr - Ballroom Upgrades	DCE	\$700
NAC Entrance/Lobby Upgrades	DCE	\$1,050
Convent Avenue Streetscape Improvements	DC	\$1,300
Subtotal		\$3,050
Graduate Center		
Library Classroom	DCE	\$370
Subtotal		\$370
William E. Macaulay Honors College		
Classroom Technical Equipment	CE	\$260
Multi-Purpose Space Upgrades	DCE	\$1,790
Subtotal		\$2,050
Hunter College		
Library & Learning Ctr Upgrades (68th St)	DCE	\$2,270
Subtotal		\$2,270
Hunter College Campus Schools		
Art Room Renovations	C	\$175
Elevator Renovation	DC	\$400
Roof Replacment	DC	\$2,000
Subtotal		\$2,575
John Jay College of Criminal Justice		
Campus-Wide Unified Messaging	E	\$230
Video Infrastructure Upgrades	E	\$167
College Contact Center	E	\$132
Subtotal		\$529
TOTAL FOR BOROUGH OF MANHATTAN		\$19,131

QUEENS	Phase	Request \$
CUNY Law		
Upgrade Networks and Computer Systems	E	\$815
Subtotal		\$815
LaGuardia Community College		
Center 3 Reno Ph. II	DCE	\$4,750
Bathrooms Renovation	DC	\$2,100
Subtotal		\$6,850
Queens College		
TV Production Facility - Upgrade	DCE	\$2,120
New Stage Fly System	DC	\$1,080
Instructional and Faculty Spaces	DCE	\$646
Molecular Ecology Facility	DCE	\$789
New Perimeter Fencing	C	\$567
Subtotal		\$5,202
Queensborough Community College		
Central Kitchen & Dining Hall Equipment	CE	\$1,250
Subtotal		\$1,250
York College		
Health Sciences Laboratory Expansion	DCE	\$1,513
Transform Learning Environments	DCE	\$1,804
Emergency Operations Infrastructure Upgrade	DCE	\$988
Disabled Access Upgrade	DC	\$448
Black Music Heritage Gallery	DCE	\$391
Subtotal		\$5,144
TOTAL FOR BOROUGH OF QUEENS		\$19,261

STATEN ISLAND	Phase	Request \$
College of Staten Island		
Cyber Commons Project	DCE	\$750
Network Upgrade & Assistive Technology	E	\$330
Soccer Field Lighting & Bleachers	DC	\$1,390
Media Computer Laboratory	CE	\$215
Subtotal		\$2,685
TOTAL FOR BOROUGH OF STATEN ISLAND		\$2,685

Total University FY 2010 Request	\$79,193
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