

City University of New York FY 09-10 State Budget Results

(\$ in Thousands)

As per the FY 2009-10 Enacted Budget

Project	Enacted Budget Amount
CUNY-Wide Lump Sums - Seniors	
Health and Safety	\$ 35,000
Preservation of Facilities	\$ 28,000
ADA	\$ 1,800
Certificates of Occupancy/Public Assembly	\$ 10,000
Energy Conservation	\$ 17,000
Science & Technology Equipment	\$ 5,000
Educational Technology Initiative	\$ 5,000
Science Lab Upgrades	\$ 8,600
Bathroom Upgrades	\$ 1,700
Asbestos Abatement	\$ 1,700
Athletic Facilities Upgrades	\$ 2,000
Mechanical and Infrastructure Upgrades (MEP)	\$ 20,000
CUNY TV	\$ 2,000
Total CUNY-Wides	\$ 137,800
Critical Maintenance - Individual College Projects	
Baruch College	\$ 2,705
Brooklyn College	\$ 3,661
City College	\$ 27,407
Hunter College	\$ 14,482
John Jay College of Criminal Justice	\$ 5,681
Lehman College	\$ 30,000
NYC College of Technology	\$ 9,400
Queens College	\$ 35,567
College of Staten Island	\$ 9,565
York College	\$ 7,954
Total Individual College Projects	\$ 146,422
Combined Total	\$ 284,222

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10-20-09

(\$ in Thousands)

Subject to confirmation by the City Office of Management and Budget

Project I.D.	College	Project Description	Funding	FY10		FY11	FY12	FY13	TOTAL
				Capital	Expense				
MAYORAL									
Community Colleges									
MC028-010	BMCC	PlaNYC -- 199 Chambers Street - Central Plant Upgrades	Mayoral	9,900	1,100	-	-	-	11,000
BX200-006	Bronx CC	PlaNYC -- Mechanical Systems & Infrastructure	Mayoral	7,638	849	-	-	-	8,487
E10-00005	Hostos CC	PlaNYC -- 475 GC - Chiller Replacement and Controls	Mayoral	1,042	348	-	-	-	1,390
KG027-010	Kingsborough CC	PlaNYC -- T2 Building - Energy Efficiency Upgrade	Mayoral	57	3	-	-	-	60
KG028-010	Kingsborough CC	PlaNYC -- Variable Frequency Drive Hot Water Distribution Pumps	Mayoral	250	-	-	-	-	250
KG029-010	Kingsborough CC	PlaNYC -- T-4 Building - HVAC Upgrades	Mayoral	68	16	-	-	-	84
QB039-010	Queensborough CC	PlaNYC -- Medical Arts Building - HVAC Upgrade	Mayoral	514	115	-	-	-	629
MAYORAL TOTAL				19,469	2,431	-	-	-	21,900

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Senior Colleges

CA018-010	CUNY-Wide	Cuny-on-The-Concourse - Technology	Council	246	-	-	-	-	246
CA021-010	CUNY-Wide	Neil D Levin Graduate Inst. Of Intern'L Relations & Commerce	Council	650	-	-	-	-	650
CA016-010	CUNY-Wide	Digital TV Transition	Council	580	-	-	-	-	580
BY020-010	Brooklyn College	HD Equipment For Television Studio	Council	1,425	-	-	-	-	1,425
BY019-010	Brooklyn College	HD TV Equipment	BP	1,425	-	-	-	-	1,425
NY009-010	City Tech	New York City Tech - Instructional Equipment	Council	1,690	-	-	-	-	1,690
NY008-010	City Tech	Student Lounge/Eating/Study Space Build-Out	BP	734	-	-	-	-	734
ST020-010	College of Staten Island	C.S.I. - Network And Assistive Technology Equip. Upgrade	Council	80	-	-	-	-	80
ST019-010	College of Staten Island	Purchase Of Vehicles	BP	450	-	-	-	-	450
GR001-010	Graduate School	Graduate School Phone System	Council	1,000	-	-	-	-	1,000
HC007-010	Hunter Campus School	Art Classrooms Upgrade	Council	38	-	-	-	-	38
HU002-010	Hunter College	Audio/Video/Computer Equipment Upgrade	Council	50	-	-	-	-	50
HU003-010	Hunter College	Renovation Of Wexler Library - Ph 1	Council	350	-	-	-	-	350
JJ002-010	John Jay	Green Equipment- IT Systems	Council	300	-	-	-	-	300
LM017-010	Lehman College	Science Facility	Council	732	-	-	-	-	732
ME026-010	Medgar Evers College	TBD	Council	3,000	-	2,000	-	-	5,000
ME025-010	Medgar Evers College	Carroll Street Building Upgrade	BP	1,000	-	-	-	-	1,000
QC015-010	Queens College	Multi-Media Design & Learning Computer Center	Council	75	-	-	-	-	75
QC033-010	Queens College	TV Production Facility Upgrade	Council	1,500	-	-	-	-	1,500
QC034-010	Queens College	TBD	Council	200	-	-	-	-	200
QC035-010	Queens College	Renovation Of Kupferberg Center	Council	400	-	-	-	-	400
QC036-010	Queens College	Queens College Perimeter Fencing	Council	200	-	-	-	-	200
QC005-010	Queens College	Queens College - Molecular Ecology Lab Facility Upgrade	BP	789	-	-	-	-	789
QC031-010	Queens College	Colden Auditorium Upgrades	BP	400	-	-	-	-	400
QC032-010	Queens College	Goldstein Theater Fly-System	BP	1,080	-	-	-	-	1,080

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				Capital	Expense				
YC001-010	York College	Disabled Access Upgrade	Council	448					448
YC005-010	York College	Emergency Ops Infrastructure Upgrade	Council	750	-	-	-	-	750
YC006-010	York College	New Lighting For Main Stage Theater	Council	140	-	-	-	-	140
YC004-010	York College	African American Musicians Archive / Gallery	BP	391	-	-	-	-	391
YC034-010	York College	University Health Science Lab Expansion	BP	1,500	-	-	-	-	1,500
SENIOR COLLEGE RESO A TOTAL				21,623	-	2,000	-	-	23,623

Community Colleges

CA017-010	CUNY-Wide CC's	CUNY Health & Safety and Mechanical Upgrades	Council	3,000	-	-	-	-	3,000
MC001-010	BMCC	Green Roof, Theater, Science Lab Upgrades	Council	979	-	-	-	-	979
BX004-010	Bronx CC	Bronx CC Child Center Development Furniture	Council	500	-	-	-	-	500
HS007-010	Hostos CC	Pedestrian Bridge Roof Replacement	Council	323	-	-	-	-	323
KG003-010	Kingsborough CC	Kingsborough CC - Mechanical / Infrastructure Improvements	Council	2,000	-	-	-	-	2,000
KG002-010	Kingsborough CC	Respiratory & Occupational Therapy Equipment	BP	-	-	-	-	954	954
LG026-010	LaGuardia CC	LaGuardia CC - Conference Facility Space	Council	1,000	-	-	-	-	1,000
LG025-010	LaGuardia CC	Center 3 Office Space And Elevators	BP	1,250	-	-	-	-	1,250
QB031-010	Queensborough CC	Cafeteria And Central Kitchen	Council	1,500	-	-	-	-	1,500
QB038-010	Queensborough CC	Kitchen/Dining Hall Equipment	BP	1,250	-	-	-	-	1,250
QB002-010	Queensborough CC	Queensborough CC - Art Exhibit Space Build-Out	BP	400	-	-	-	-	400
COMMUNITY COLLEGE RESO A TOTAL				12,202	-	-	-	954	13,156

RESO A TOTAL		33,825	-	2,000	-	954	36,779
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Council share	23,156	-	2,000	-	-	25,156
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BP share	10,669	-	-	-	954	11,623
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CITY GRAND TOTAL		53,294	2,431	2,000	-	954	58,679
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