

**Five Year Capital Plan Request  
FY 2008-2009 through FY 2012-2013  
Overview**

(costs in thousands)

<b>Senior Colleges Request</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>Five Year Total</b>
Bonded	\$2,096,716	\$1,420,033	\$1,065,432	\$819,385	\$513,950	<b>\$5,915,516</b>
Minor Rehab	\$14,463	\$14,000	\$6,000	\$6,000	\$6,000	<b>\$46,463</b>
<b>Senior Colleges Total</b>	<b>\$2,111,179</b>	<b>\$1,434,033</b>	<b>\$1,071,432</b>	<b>\$825,385</b>	<b>\$519,950</b>	<b>\$5,961,979</b>

<b>Community Colleges Request</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>Five Year Total</b>
Bonded (State)	\$277,329	\$252,935	\$144,715	\$186,024	\$151,695	<b>\$1,012,698</b>
Minor Rehab (State)	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	<b>\$5,500</b>
Subtotal	<b>\$278,829</b>	<b>\$253,935</b>	<b>\$145,715</b>	<b>\$187,024</b>	<b>\$152,695</b>	<b>\$1,018,198</b>

Bonded (City)	\$331,272	\$252,935	\$144,715	\$186,024	\$151,695	<b>\$1,066,640</b>
Minor Rehab (City)	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	<b>\$5,500</b>
Subtotal	<b>\$332,772</b>	<b>\$253,935</b>	<b>\$145,715</b>	<b>\$187,024</b>	<b>\$152,695</b>	<b>\$1,072,140</b>

<b>Community Colleges Total</b>	<b>\$611,601</b>	<b>\$507,870</b>	<b>\$291,429</b>	<b>\$374,048</b>	<b>\$305,389</b>	<b>\$2,090,338</b>
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<b>University Total Request</b>	<b>\$2,722,780</b>	<b>\$1,941,902</b>	<b>\$1,362,862</b>	<b>\$1,199,433</b>	<b>\$825,339</b>	<b>\$8,052,317</b>
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**Five Year Capital Plan Request FY 2008-09 through FY 2012-13  
Summary of Request**

**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>CUNY Wide Senior</b>						
(B) C.A.: Health & Safety	DC \$30,000	DC \$31,500	DC \$33,075	DC \$34,729	DC \$36,465	\$165,769
(B) C.A.: Facilities Preservation	DC \$30,000	DC \$31,500	DC \$33,075	DC \$34,729	DC \$36,465	\$165,769
(B) C.A.: ADA	DC \$1,800	DC \$1,890	DC \$1,985	DC \$2,084	DC \$2,187	\$9,946
(B) Critical Maintenance Seniors	DC \$67,904	DC \$67,904	DC \$67,904	DC \$67,904	DC \$67,904	\$339,520
(B) CUNY FIRST	DCE \$100,000	DCE \$37,500	DCE \$37,500	DCE \$37,500	DCE \$37,500	\$250,000
(B) Science & Technology Equip.	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000
(B) C. of O. / P.A. Program	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	DC \$12,155	\$55,256
(B) Energy Conservation	DC \$17,000	DC \$17,850	DC \$18,743	DC \$19,680	DC \$20,663	\$93,936
(B) Science Lab Upgrades	DCE \$8,600	DCE \$9,030	DCE \$9,482	DCE \$9,956	DCE \$10,452	\$47,520
(B) Educational Technology Initiative	E \$40,000	E \$20,000	E \$20,000	E \$20,000	E \$20,000	\$120,000
(B) Upgrade Bathroom Facilities	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) Asbestos Abatement	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) CUNY TV Renovations	E \$2,250	E \$1,250	E \$1,250	E \$1,250	E \$1,250	\$7,250
(B) Athletic Facilities Upgrades - Seniors	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
(B) Operational Changes	E \$70,115	E \$40,000				\$110,115
(B) Project Administration	D \$10,000	D \$12,000	D \$12,600	D \$13,230	D \$13,892	\$61,722
(B) Claims Fund - Seniors	C \$180,000					\$180,000
(B) Evolving Strategic Initiatives Seniors	C \$190,065	C \$190,065	C \$190,065	C \$190,065	C \$190,065	\$950,323
(R) Minor Repairs	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	\$25,000
(R) Feasibility Studies/Master Plans	D \$1,000	D \$1,000	D \$1,000	D \$1,000	D \$1,000	\$5,000
<b>Subtotal</b>	<b>\$774,134</b>	<b>\$487,559</b>	<b>\$453,452</b>	<b>\$459,639</b>	<b>\$466,131</b>	<b>\$2,640,914</b>
<b>CUNY Science Center</b>						
(B) Science Research Center, Ph. I	CE \$109,200					\$109,200
(B) Science Research Center, Ph. II			DC \$60,000			\$60,000
<b>Subtotal</b>	<b>\$109,200</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,200</b>
<b>Baruch College</b>						
(B) Newman Vertical Campus Exterior Mitigation	DC \$18,912					\$18,912
(B) Escalator Replacement	D \$1,500	C \$5,200				\$6,700
(B) Ice Mitigation Canopy	DC \$3,769					\$3,769
(B) 17 Lexington Avenue - Phase I	D \$4,000	DC \$86,047	E \$3,505			\$93,552
(B) Site Acquisitions		A \$30,000				\$30,000
(B) 17 Lexington Avenue - Phase II		D \$24,000				\$24,000
(B) Control System Restoration and Upgrade		DCE \$4,349				\$4,349
(R) Create 4 Smart Classrooms		DCE \$2,000				\$2,000
(R) Admin Bldg Renovations		DCE \$2,000				\$2,000
<b>Subtotal</b>	<b>\$28,181</b>	<b>\$153,596</b>	<b>\$3,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,282</b>

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
C.A. = Condition Assessment = Acquisition, D = Design, C = Construction, E = Equipment

**Five Year Capital Plan Request FY 2008-09 through FY 2012-13  
Summary of Request**

**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>Brooklyn College</b>						
(B) West Quad	CE \$22,782					\$22,782
(B) Performing Arts Center	CE \$29,000					\$29,000
(B) Roosevelt Hall, Ph. I	D \$42,526	C \$195,000	C \$83,714	E \$28,538		\$349,778
(B) Fire Alarm and Security Project	C \$19,667					\$19,667
(B) Ingersoll Addition - Ventilation System	D \$1,750	C \$19,868				\$21,618
(B) Boiler Replacement	D \$1,968	C \$20,634				\$22,602
(R) Lab Renovations, Phase I	DCE \$2,000					\$2,000
(R) Site Improvements		DC \$2,000				\$2,000
<b>Subtotal</b>	<b>\$119,693</b>	<b>\$237,502</b>	<b>\$83,714</b>	<b>\$28,538</b>	<b>\$0</b>	<b>\$469,447</b>
<b>City College</b>						
(B) New Science Facility	C \$54,927	E \$15,407				\$70,334
(B) School of Architecture Renovation	CE \$10,000					\$10,000
(B) Central Plant Expansion and Distribution	C \$37,727					\$37,727
(B) Marshak Building Rehabilitation	C \$20,000	DC \$20,000	C \$20,000	DC \$20,000	C \$20,000	\$100,000
(B) HVAC Upgrades Steinman and NAC	DC \$4,907		C \$28,415			\$33,322
(B) Shepard Hall Rehabilitation	DC \$16,000	DC \$43,000	C \$31,000			\$90,000
(B) Security & Fire Alarm Upgrades	DC \$2,000	C \$3,500	C \$3,500			\$9,000
(B) CCNY Campuswide Roof Repairs	DC \$2,500	C \$12,500				\$15,000
(B) NAC Plaza Repairs	DC \$3,000					\$3,000
(B) Campus ADA Upgrades Ph. I	DC \$1,000	C \$2,000	C \$2,000			\$5,000
<b>Subtotal</b>	<b>\$152,061</b>	<b>\$96,407</b>	<b>\$84,915</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$373,383</b>
<b>CUNY Law</b>						
(B) New Law School Building	AC \$234,000	E \$21,000				\$255,000
<b>Subtotal</b>	<b>\$234,000</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,000</b>
<b>Graduate Center</b>						
(B) Interior Upgrades	C \$1,500					\$1,500
(R) Telephony Initiative	DC \$1,069					\$1,069
(R) Art Slide Library Reconfiguration	DCE \$1,394					\$1,394
<b>Subtotal</b>	<b>\$3,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,963</b>
<b>William E. Macaulay Honors College</b>						
(B) Facility Upgrades and Financing	DCE \$10,000			C \$11,000		\$21,000
<b>Subtotal</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$21,000</b>

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<b>Hunter College</b>						
(B) School of Social Work	A \$78,000					\$78,000
(B) New Science Lab Bldg., Ph. I	C \$50,175	CE \$60,825				\$111,000
(B) Escalator Replacement East/West Bldgs	DC \$15,882					\$15,882
(B) East/West Bldgs: Controls and HVAC			DC \$3,716	C \$11,816	C \$11,816	\$27,348
(B) Thomas Hunter Hall Infrastructure Upgrades			D \$3,000	C \$32,098		\$35,098
<b>Subtotal</b>	<b>\$144,057</b>	<b>\$60,825</b>	<b>\$6,716</b>	<b>\$43,914</b>	<b>\$11,816</b>	<b>\$267,328</b>
<b>John Jay College of Criminal Justice</b>						
(B) JJC Building Expansion Project	CE \$125,000					\$125,000
(B) Haaren Hall Ventilation Upgrades	DC \$2,460		C \$14,129			\$16,589
(B) Haaren Hall Exterior Rehabilitation	DC \$2,826	C \$14,951				\$17,777
(B) Haaren Hall Egress Issues	DC \$2,000	C \$8,000				\$10,000
(R) New Faculty Offices	DCE \$4,000					\$4,000
<b>Subtotal</b>	<b>\$136,286</b>	<b>\$22,951</b>	<b>\$14,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,366</b>
<b>Graduate School of Journalism</b>						
(B) Facility HVAC Upgrades	DC \$1,000					\$1,000
<b>Subtotal</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Lehman College</b>						
(B) Central Utilities Plant Ph. I	C \$38,000					\$38,000
(B) Media Center Equipment	E \$2,217					\$2,217
(B) Central Utilities Plant Ph. II		C \$20,900				\$20,900
(B) Swing Space for New Science Facility		DC \$3,540	CE \$19,474			\$23,014
(B) New Science Facility, Ph. II		DC \$31,346	C \$169,116		E \$6,595	\$207,057
(B) Pedestrian Bridge			DC \$3,032	C \$17,774		\$20,806
<b>Subtotal</b>	<b>\$40,217</b>	<b>\$55,786</b>	<b>\$191,622</b>	<b>\$17,774</b>	<b>\$6,595</b>	<b>\$311,994</b>
<b>New York City College of Technology</b>						
(B) Academic Bldg I	C \$221,000					\$221,000
(B) Voorhees Facade	C \$16,000					\$16,000
(B) NYCCT Infrastructure Upgrades	C \$38,000					\$38,000
(B) Namm Elevator Replacement	DC \$1,181	C \$7,289				\$8,470
(B) Bathroom ADA Upgrades	DC \$1,898	C \$10,864				\$12,762
(R) Student Activity Center		DCE \$2,000				\$2,000
<b>Subtotal</b>	<b>\$278,079</b>	<b>\$20,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,232</b>

**Five Year Capital Plan Request FY 2008-09 through FY 2012-13  
Summary of Request**

**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>Queens College</b>						
(B) Science Upgrades, Ph. II	DC \$8,179	CE \$45,457		E \$2,440		\$56,076
(B) Science Bldg: Controls & Ventilation	DC \$5,560	C \$33,947				\$39,507
(B) Steam Distribution System Upgrade	DC \$1,706	C \$8,294				\$10,000
(B) Louis Armstrong Center	CE \$5,000					\$5,000
(B) Fitzgerald Gym Renovation, Ph. I	DC \$10,759	C \$60,813		E \$3,428		\$75,000
(B) New Chiller Plant and Loop		DC \$13,615		C \$77,600		\$91,215
(B) Kiely Hall Mechanical & Structural		DC \$9,626		C \$54,875		\$64,501
(B) Colwin Hall Renovation		DC \$4,592		C \$23,888	E \$1,718	\$30,198
(B) Electric Distribution Campuswide					D \$5,000	\$5,000
<b>Subtotal</b>	<b>\$31,204</b>	<b>\$176,344</b>	<b>\$0</b>	<b>\$162,231</b>	<b>\$6,718</b>	<b>\$376,497</b>
<b>College of Staten Island</b>						
(B) Site Security & Lighting Ph II - Campus Wide	D \$1,145	C \$11,843				\$12,988
(B) 6S Lab Bldg - Ventilation Modifications	C \$5,000					\$5,000
(B) Controls & HVAC - Campus Wide	DC \$4,000	C \$20,590				\$24,590
(B) Electrical Substation & Distribution	DC \$4,000	C \$22,674				\$26,674
(B) Electrical Distribution - Campus Wide	D \$2,535		C \$31,827			\$34,362
(B) Center for Computational Sciences			D \$6,500			\$6,500
(B) Sewer Upgrades - Campus Wide		DC \$4,633				\$4,633
(B) Central Plant - 1M Building			DC \$3,500	C \$30,738		\$34,238
(B) 1P Building Electrical Distribution				DC \$1,549	C \$3,540	\$5,089
(B) 2M Renovation, Ph. 2			C \$59,912	E \$1,743		\$61,655
<b>Subtotal</b>	<b>\$16,680</b>	<b>\$59,740</b>	<b>\$101,739</b>	<b>\$34,030</b>	<b>\$3,540</b>	<b>\$215,729</b>
<b>York College</b>						
(B) Acad. Core Dewatering/ Subbasement Upgrades	DC \$9,806		C \$55,006			\$64,812
(B) Fire Alarm & Life Safety	DC \$4,702					\$4,702
(B) HPEC Building Rehabilitation	DC \$6,603					\$6,603
(B) Student Services/Classroom Building	DC \$11,313	C \$31,625		C \$31,625	E \$3,421	\$77,984
(B) Academic Core Building Upgrades		DC \$5,524	C \$16,635	C \$16,635	E \$1,729	\$40,523
(B) Site Improvements Phase 2		DCE \$5,021				\$5,021
<b>Subtotal</b>	<b>\$32,424</b>	<b>\$42,170</b>	<b>\$71,641</b>	<b>\$48,260</b>	<b>\$5,150</b>	<b>\$199,645</b>
Total Bonded	\$2,096,716	\$1,420,033	\$1,065,432	\$819,385	\$513,950	\$5,915,516
Total Minor Rehabilitation	\$14,463	\$14,000	\$6,000	\$6,000	\$6,000	\$46,463
<b>Senior College Total</b>	<b>\$2,111,179</b>	<b>\$1,434,033</b>	<b>\$1,071,432</b>	<b>\$825,385</b>	<b>\$519,950</b>	<b>\$5,961,979</b>

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
C.A. = Condition Assessment = Acquisition, D = Design, C = Construction, E = Equipment

**Five Year Capital Plan Request FY 2008-09 through FY 2012-13  
Summary of Request**

**Community Colleges and Medgar Evers College**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>CUNY Wide Community</b>						
(B) C.A.: Health & Safety	DC \$15,700	DC \$16,485	DC \$17,309	DC \$18,175	DC \$19,083	\$86,752
(B) C.A.: Facilities Preservation	DCE \$14,000	DCE \$14,700	DCE \$15,435	DCE \$16,207	DCE \$17,017	\$77,359
(B) C.A.: ADA	DC \$4,000	DC \$4,200	DC \$4,410	DC \$4,631	DC \$4,862	\$22,103
(B) Critical Maintenance CCs	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	\$417,805
(B) CUNY FIRST Initiative	DCE \$5,000	DCE \$5,250	DCE \$5,513	DCE \$5,775	DCE \$6,064	\$27,602
(B) C. of O. / P.A. Program	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Energy Conservation	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Science Lab Upgrades	DCE \$1,300	DCE \$1,365	DCE \$1,433	DCE \$1,505	DCE \$1,580	\$7,183
(B) Educational Tech. Initiative	E \$800	E \$800	E \$800	E \$800	E \$800	\$4,000
(B) CUNY Incubator Network	DCE \$7,500					\$7,500
(B) Athletic Facilities Upgrades - CCs	DCE \$500	DCE \$500	DCE \$500	DCE \$500	DCE \$500	\$2,500
(B) Project Management	D \$2,500	D \$3,000	D \$3,150	D \$3,308	D \$3,473	\$15,430
(B) Claims Fund - CCs and Medgar Evers	C \$30,000					\$30,000
(B) Evolving Strategic Initiatives CCs	C \$61,389	C \$61,389	C \$61,389	C \$61,389	C \$61,389	\$306,947
(R) Minor Repairs	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
<b>Subtotal</b>	<b>\$239,250</b>	<b>\$204,250</b>	<b>\$206,500</b>	<b>\$208,851</b>	<b>\$211,329</b>	<b>\$1,070,181</b>
<b>Bronx Community College</b>						
(B) North Instructional Building	CE \$24,761					\$24,761
(B) Mechanical / Infrastructure Upgrades	C \$68,166					\$68,166
(B) Campus-wide Roofing, Ph. I	DC \$1,932	C \$9,043				\$10,975
(B) Various Health and Safety Upgrades	DC \$2,728	C \$4,180				\$6,908
(B) Campus-wide Backflow Prevention	DC \$3,152					\$3,152
(B) Campus-wide Fire Alarm Replacement	DC \$5,052	C \$21,184				\$26,236
(B) Window and Door Replacement		DC \$2,383	C \$8,765			\$11,148
(B) Perimeter Retaining Walls		DC \$6,614				\$6,614
(B) Sage Hall Renovation			DC \$3,098		CE \$17,106	\$20,204
<b>Subtotal</b>	<b>\$105,791</b>	<b>\$43,404</b>	<b>\$11,863</b>	<b>\$0</b>	<b>\$17,106</b>	<b>\$178,164</b>
<b>BMCC</b>						
(B) Fiterman Hall Replacement	C \$95,200	E \$14,643				\$109,843
(B) Chambers St. Renovation, Ph. II	C \$7,000					\$7,000
(B) Roof Replacement Chambers St.	DC \$2,044	C \$12,516				\$14,560
(B) Central Plant and Ventilation Upgrades	DC \$6,111	C \$34,813				\$40,924
(B) ADA Bathroom Upgrades		DC \$1,647	C \$10,339			\$11,986
(B) Egress Upgrades and Ceiling Replacement		DC \$3,393		C \$24,035		\$27,428
(B) Chambers St. Security Upgrades Ph. II		DC \$1,506	C \$8,494			\$10,000
<b>Subtotal</b>	<b>\$110,355</b>	<b>\$68,518</b>	<b>\$18,833</b>	<b>\$24,035</b>	<b>\$0</b>	<b>\$221,741</b>

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**Community Colleges and Medgar Evers College**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>Hostos Community College</b>						
(B) 500 Grand Concourse, Ph. II	E \$900					\$900
(B) 4th Floor Renovations	DC \$1,370	CE \$7,517				\$8,887
(B) Window Replacement	DC \$3,171					\$3,171
(B) 3rd Floor Renovations		DC \$1,065	CE \$5,322			\$6,387
(B) 2nd Floor & Basement Renovations			DC \$1,770	CE \$9,046		\$10,816
(B) 475 Grand Concourse Reno. Ph I			DC \$6,000	DC \$9,000		\$15,000
<b>Subtotal</b>	<b>\$5,441</b>	<b>\$8,582</b>	<b>\$13,092</b>	<b>\$18,046</b>	<b>\$0</b>	<b>\$45,161</b>
<b>Kingsborough Community College</b>						
(B) Mechanical & Infrastruct. Upgrades Ph. I	C \$11,980					\$11,980
(B) Roof Replacement	C \$4,700					\$4,700
(B) Health Technologies Education Center		DC \$3,211	C \$9,335	CE \$9,335		\$21,881
(B) T1 & T2 Buildings Upgrades		DC \$3,707	C \$10,174		CE \$9,173	\$23,054
(B) T3 - T8 Building Upgrades			DC \$2,860	C \$8,570	CE \$8,570	\$20,000
(B) Mechanical Infrastructure Upgrade, Ph. 2				DC \$5,000		\$5,000
(B) Pool Structural Rehab				DC \$6,000	C \$6,000	\$12,000
<b>Subtotal</b>	<b>\$16,680</b>	<b>\$6,918</b>	<b>\$22,369</b>	<b>\$28,905</b>	<b>\$23,743</b>	<b>\$98,615</b>
<b>LaGuardia Community College</b>						
(B) Dept. of Computer Info. Sys / 8th Fl Infrastruct.	CE \$28,044					\$28,044
(B) Center 3 Renovation, Phase II	CE \$4,756					\$4,756
(B) Center 3 Façade	DC \$15,055	C \$86,281				\$101,336
(B) Center 3 Boiler Upgrade		DC \$4,000				\$4,000
(B) CUNY in the Rockaways	E \$1,000					\$1,000
<b>Subtotal</b>	<b>\$48,855</b>	<b>\$90,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,136</b>
<b>Medgar Evers College</b>						
(B) Academic Building I	C \$68,180	E \$11,165				\$79,345
(B) Auditorium Upgrade	CE \$5,200					\$5,200
(B) New Ventilation Equip. at Bedford Building		DC \$10,300				\$10,300
(B) Pool Repairs		DC \$6,000				\$6,000
(B) Temp Building Upgrades		CE \$6,000				\$6,000
(B) Fire Alarm & Egress at Carroll Street			DC \$3,016			\$3,016
(B) New Chiller & Fan Coil Units, Carroll St			DC \$3,092	C \$8,241	C \$8,241	\$19,574
(B) Roof Replacements		DC \$1,776				\$1,776
(B) Carroll St. A & B Wing Rehab		DC \$12,000		C \$47,000	E \$6,000	\$65,000
<b>Subtotal</b>	<b>\$73,380</b>	<b>\$47,241</b>	<b>\$6,108</b>	<b>\$55,241</b>	<b>\$14,241</b>	<b>\$196,211</b>

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
C.A. = Condition Assessment = Acquisition, D = Design, C = Construction, E = Equipment

**Five Year Capital Plan Request FY 2008-09 through FY 2012-13  
Summary of Request**

**Community Colleges and Medgar Evers College**

(Costs in thousands)

College / Project Name	FY 08-09 Phase Req.	FY 09-10 Phase Req.	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	Five Year Request
<b>Queensborough Community College</b>						
(B) Campus Electrical Upgrades		C \$32,335				\$32,335
(B) Central Kitchen and Dining Hall - Interior Work	CE \$9,560					\$9,560
(B) Instruction Building, Ph I			DC \$12,664	C \$38,970	CE \$38,970	\$90,604
<b>Subtotal</b>	<b>\$9,560</b>	<b>\$32,335</b>	<b>\$12,664</b>	<b>\$38,970</b>	<b>\$38,970</b>	<b>\$132,499</b>
<b>Hunter College Campus Schools</b>						
(B) Campus School Central Plant	DC \$1,289	C \$6,340				\$7,629
(R) Renovate Campus Building	DC \$1,000					\$1,000
<b>Subtotal</b>	<b>\$2,289</b>	<b>\$6,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,629</b>
Total Bonded	\$608,601	\$505,870	\$289,429	\$372,048	\$303,389	\$2,079,338
Total Minor Rehabilitation	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$11,000
<b>Community College Total</b>	<b>\$611,601</b>	<b>\$507,870</b>	<b>\$291,429</b>	<b>\$374,048</b>	<b>\$305,389</b>	<b>\$2,090,338</b>

State Required Match for Community College/Medgar Evers bonded projects

\$1,012,698

City Required Match for Community College/Medgar Evers bonded projects

\$1,066,640

<b>University Total by Year</b>	<b>\$2,722,780</b>	<b>\$1,941,902</b>	<b>\$1,362,862</b>	<b>\$1,199,433</b>	<b>\$825,339</b>	<b>\$8,052,317</b>
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Note: Medgar Evers is a Senior College but is funded as a Community College (50% State, 50% City)