

The City University of New York FY 2008-09 Capital Budget Results
State Five-Year Capital Plan FY 2008-09 to FY 2012-13
SENIOR COLLEGES
(\$ in Thousands)

Project Name	Amount Requested	2008-09 Enacted Budget
CUNY-Wide Seniors		
C.A.: Health & Safety	\$ 165,769	\$ 33,154
C.A.: Facilities Preservation	\$ 165,769	\$ 40,001
C.A.: ADA	\$ 9,946	\$ 1,989
C.A.: Mechanical and Infrastructure Upgrades	\$ -	\$ 20,000
CUNY FIRST	\$ 250,000	\$ 72,000
Science & Technology Equip.	\$ 25,000	\$ 5,000
C of O / Public Assembly	\$ 55,256	\$ 8,000
Energy Conservation	\$ 93,936	\$ 18,787
Science Lab Upgrades	\$ 47,520	\$ 9,504
Educational Technology Initiative	\$ 120,000	\$ 10,000
Upgrade Bathroom Facilities	\$ 9,394	\$ 1,879
Asbestos Abatement	\$ 9,394	\$ 1,879
CUNY TV Renovations	\$ 7,250	\$ 1,450
Operational Changes	\$ 110,115	\$ 110,000
Project Administration	\$ 61,722	\$ 61,722
Subtotal	\$ 1,131,071	\$ 395,365
CUNY Science Center		
Science Research Center, Ph. I	\$ 109,200	\$ 98,878
Subtotal	\$ 109,200	\$ 98,878
Baruch College		
17 Lexington Ave Phase I	\$ 93,552	\$ 40,000
<i>Critical Maintenance</i>	\$ -	\$ 6,746
Subtotal	\$ 93,552	\$ 46,746
Brooklyn College		
West Quad	\$ 22,782	\$ 22,782
Performing Arts Ctr	\$ 29,000	\$ 29,000
Roosevelt Hall, Ph. I	\$ 349,778	\$ 161,000
Fire Alarm and Security Project	\$ 19,667	\$ 9,834
<i>Critical Maintenance</i>	\$ -	\$ 10,811
Subtotal	\$ 421,227	\$ 233,427
City College		
New Science Facility	\$ 70,334	\$ 70,334
School of Architecture Renovation	\$ 10,000	\$ 10,000
Central Plant Expansion and Distribution	\$ 37,727	\$ 37,727
Marshak Building Rehabilitation	\$ 100,000	\$ 10,000
<i>Critical Maintenance</i>	\$ -	\$ 23,466
Subtotal	\$ 218,061	\$ 151,527
CUNY Law		
New Law School Building	\$ 255,000	\$ 50,000
Subtotal	\$ 255,000	\$ 50,000
Graduate School		
<i>Critical Maintenance</i>	\$ -	\$ 300
Subtotal	\$ -	\$ 300
Honors College		
Subtotal	\$ -	\$ -

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Project Name	Amount Requested	2008-09 Enacted Budget
Hunter College		
School of Social Work	\$ 78,000	\$ 78,000
New Science Lab Bldg, Ph. I	\$ 111,000	\$ 81,000
<i>Critical Maintenance</i>	\$ -	\$ 3,176
Subtotal	\$ 189,000	\$ 162,176
John Jay College of Criminal Justice		
JJC Building Expansion Project	\$ 125,000	\$ 125,000
<i>Critical Maintenance</i>	\$ -	\$ 6,873
Subtotal	\$ 125,000	\$ 131,873
Graduate School of Journalism		
Subtotal	\$ -	\$ -
Lehman College		
Media Center Equipment	\$ 2,217	\$ 2,217
Swing Space for New Science Facility	\$ 23,014	\$ 20,000
New Science Facility, Ph. II	\$ 207,057	\$ 20,000
<i>Critical Maintenance</i>	\$ -	\$ 15,941
Subtotal	\$ 232,288	\$ 58,158
New York City College of Technology		
Academic Bldg I	\$ 221,000	\$ 100,000
Educational Technology Initiative	\$ -	\$ 250
<i>Critical Maintenance</i>	\$ -	\$ 10,800
Subtotal	\$ 221,000	\$ 111,050
Queens College		
Louis Armstrong Center	\$ 5,000	\$ 5,000
Fitzgerald Gym Renovation, Ph. I	\$ 75,000	\$ 70,000
Tennis Courts	\$ -	\$ 1,500
<i>Critical Maintenance</i>	\$ -	\$ 21,117
Subtotal	\$ 80,000	\$ 97,617
College of Staten Island		
Site Security & Lighting Ph. II - Campuswide	\$ 12,988	\$ 12,988
Center for Computational Science	\$ 6,500	\$ 6,500
Sports and Recreational Facility Upgrades	\$ -	\$ 1,000
<i>Critical Maintenance</i>	\$ -	\$ 18,125
Subtotal	\$ 19,488	\$ 38,613
York College		
Student Services/Classroom Building	\$ 77,984	\$ 5,000
<i>Critical Maintenance</i>	\$ -	\$ 15,223
Subtotal	\$ 77,984	\$ 20,223
Senior Colleges Bonded Total	\$ 3,172,871	\$ 1,595,953
Senior Colleges Minor Rehabilitation Projects	\$ 46,463	\$ 23,232
Total Seniors	\$ 3,219,334	\$ 1,619,185
<i>Critical Maintenance portion of bonded</i>	\$ 339,520	\$ 284,221
<i>Non-critical Maintenance portion of bonded</i>	\$ -	\$ 1,311,732

The City University of New York FY 2008-09 Capital Budget Results
State Five-Year Capital Plan FY 2008-09 to FY 2012-13 / City Capital Plan FY 2009
COMMUNITY COLLEGES and MEDGAR EVERS COLLEGE
(\$ in Thousands)

Project Name	REQUESTED		RECEIVED		Total Received
	State	City	State 2008-09 Enacted Budget	City FY '09 Budget	
CUNY-wide Community					
C.A.: Health & Safety	\$ 43,376	\$ 43,376	\$ 17,500	\$ -	\$ 17,500
C.A.: Facilities Preservation	\$ 38,679	\$ 38,679	\$ 17,500	\$ -	\$ 17,500
C.A.: ADA	\$ 11,051	\$ 11,051	\$ 7,500	\$ -	\$ 7,500
CUNY FIRST Initiative	\$ 13,801	\$ 13,801	\$ 13,800	\$ -	\$ 13,800
C of O /Public Assembly	\$ 13,750	\$ 13,750	\$ 9,000	\$ -	\$ 9,000
Energy Conservation	\$ 13,750	\$ 13,750	\$ 9,000	\$ -	\$ 9,000
Science Lab Upgrades	\$ 3,592	\$ 3,592	\$ 3,600	\$ -	\$ 3,600
Educational Tech. Initiative	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000
Athletic Fac. Upgrades CCs	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ 1,250
Project Management	\$ 7,715	\$ 7,715	\$ 7,715	\$ -	\$ 7,715
Subtotal	\$ 148,964	\$ 148,964	\$ 88,865	\$ -	\$ 88,865
Bronx Community College					
North Instructional Building	\$ 12,381	\$ 12,381	\$ 12,381	\$ 12,888	\$ 25,269
Campuswide Roofing Ph. I	\$ 5,488	\$ 5,488	\$ 966	\$ -	\$ 966
Campuswide Backflow Prevention	\$ 1,576	\$ 1,576	\$ 1,700	\$ -	\$ 1,700
Subtotal	\$ 19,444	\$ 19,444	\$ 15,047	\$ 12,888	\$ 27,935
BMCC					
Fiterman Hall Replacement	\$ 41,143	\$ 68,700	\$ 51,100	\$ 58,900	\$ 110,000
Subtotal	\$ 41,143	\$ 68,700	\$ 51,100	\$ 58,900	\$ 110,000
Hostos Community College					
500 Grand Concourse	\$ -	\$ 900	\$ 9,223	\$ -	\$ 9,223
Subtotal	\$ -	\$ 900	\$ 9,223	\$ -	\$ 9,223
Kingsborough Community College					
Mech.-Infrastruct. Upgrades Ph. I	\$ 4,490	\$ 7,490	\$ 2,500	\$ -	\$ 2,500
Subtotal	\$ 4,490	\$ 7,490	\$ 2,500	\$ -	\$ 2,500
LaGuardia Community College					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Medgar Evers College					
Academic Building I	\$ 34,173	\$ 45,173	\$ 34,173	\$ 31,817	\$ 65,990
Carroll St A & B Wing Rehab	\$ 32,500	\$ 32,500	\$ 6,000	\$ -	\$ 6,000
Subtotal	\$ 66,673	\$ 77,673	\$ 40,173	\$ 31,817	\$ 71,990
Queensborough Community College					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Hunter Campus Schools					
Campus Schools Central Plant	<i>City only</i>	\$ 7,629	\$ -	\$ 4,900	\$ 4,900
Subtotal	\$ -	\$ 7,629	\$ -	\$ 4,900	\$ 4,900
CCs/Medgar Evers Bonded Total	\$ 280,714	\$ 330,800	\$ 206,908	\$ 108,505	\$ 315,413
CCs/Medgars Minor Rehabilitation Projects	\$ 5,500	\$ 5,500	\$ 2,750	\$ -	\$ 2,750
Total Community Colleges/Medgar Evers	\$ 286,214	\$ 336,300	\$ 209,658	\$ 108,505	\$ 318,163

The City University of New York
Borough President / City Council FY 2009 Capital Budget Results
Subject to Confirmation by City OMB
(\$ in Thousands)

Senior Colleges

Project Title	City Council (CC) or Borough President (BP)	OMB ID #	FY 2009 Amount	FY 2010 Amount	Pushed to FY 2013*
Baruch - Document Imaging System	BP	BA010-009	\$ 658		\$ 658
Brooklyn - New Business Assist. Ctr	BP	BY017-009	\$ 567		
Brooklyn - Ingersoll Hall Renovation	CC	BY018-009	\$ 1,380		
CCNY - Aaron Davis Hall Upgrades	CC	CC016-009	\$ 631		
CCNY - Aaron Davis Hall Interior Upgrades	BP	CC016-009	\$ 631		\$ 631
CCNY - Parent Learning Center	CC	CC017-009	\$ 100		
CCNY - Aronow Theater Upgrades	CC	CC018-009	\$ 1,434		
CUNY Law - Cafeteria Renovations	BP	CL006-004	\$ 381		
CUNY Law - Videocasting Technology	BP	CL013-007	\$ 352		
CUNY Law - Auditorium Renovation	BP	CL014-009	\$ 309		
CUNY Law - Exterior Improvements	BP	CL015-009	\$ 454		
Grad Ctr - Classroom Development Project	BP	GR009-009	\$ 550		
Grad Ctr - Equipment Purchases	BP	GR010-009	\$ 232		\$ 232
Grad Ctr - Video Initiative	CC	GR011-009	\$ 900		
Hunter - Psychology Laboratories	CC	HU013-009	\$ 150		
Hunter - Art Studio Renovation	CC	HU021-007	\$ 50		
Hunter - Experimental Psychology Lab	BP	HU022-009	\$ 732		
John Jay - Disaster/Business Recovery Ctr Buildout	BP	JJ011-009	\$ 405		\$ 405
Lehman - New Science Facility Greenhouse	CC	LM017-009	\$ 732	\$ 732	
Lehman - Department of Speech lab equip.	CC	LM018-009	\$ 45		
NYCC Tech - Multimedia Classrooms	BP	NY006-009	\$ 1,051		
NYCC Tech - Site Wayfinding Signage	CC	NY007-009	\$ 346		
Queens - Gym Floor and Bleachers	CC	QC019-008	\$ 750		\$ 750
Queens - Colden/Goldstein Theater Backstage	BP	QC023-008	\$ 500		
Queens - Library Upgrades Ph. II	BP	QC025-009	\$ 1,337		\$ 1,337
Queens - Neurohistology Facility	BP	QC009-006	\$ 820		
Queens - Portable Science Lab	CC	QC027-009	\$ 500		
Queens - Concert Hall Upgrade	CC	QC028-009	\$ 500		
CSI - Computer Equipment for Arts Concert Hall	BP	ST004-003	\$ 400		
CSI - Lighting for Public Safety	BP	ST007-005	\$ 800		
CSI - Smart Classroom	CC	ST008-006	\$ 500		
CSI - Archive Facilities at CSI	BP	ST012-007	\$ 50		
CSI - Microscope	BP	ST014-009	\$ 70		
CSI - Scientific Computing Expansion	BP	ST015-009	\$ 1,000		
CSI - Security System	CC	ST016-009	\$ 350		
CSI - Sports and Recreational Center Upgrade	CC	ST017-009	\$ 865		
York - Queens Bridge to Medicine Equipment	BP	YC014-005	\$ 50		
York - Exterior Beautification	CC	YC027-008	\$ 1,500		
York - Greenhouse Renovation	BP	YC029-009	\$ 1,100		
York - Greenhouse Renovation	CC	YC032-009	\$ 700		
York - Scientific Analysis Equipment	BP	YC030-009	\$ 1,558		
York - Scientific Analysis Equipment	CC	YC031-009	\$ 3,177		
Senior College Total			\$ 28,617	\$ 732	\$ 4,013
			<i>BP share</i> \$ 14,007	\$ 732	\$ 3,263
			<i>City Council share</i> \$ 14,610	\$ -	\$ 750

*Pushed to 2013 as per City OMB-directed push of capital budget

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Community Colleges and Medgar Evers College

Project Title	City Council (CC) or Borough President (BP)	OMB ID #	FY 2009 Amount	FY 2010 Amount	Pushed to FY 2013*
CCs and Medgar Evers - Health & Safety Projects	CC	CA019-009	\$ 3,000		
Bronx CC - Gould Memorial Library Egress	CC	BX022-009	\$ 1,093		
BMCC - Security Upgrades (Video System)	CC	MC025-009	\$ 503		
BMCC - Security System Upgrades	BP	MC140-009	\$ 252		
BMCC - Bathroom Renovations	BP	MC139-009	\$ 477		
BMCC - Green Roof Installation/Construction	BP	MC141-009	\$ 3,000		
Hostos CC - Renovation of 500 Grand Concourse	CC	HS032-006	\$ 250		
Hostos CC - Reno of 500 Grand Concourse 4th/5th Fl	CC	HS032-006	\$ 900		
Hostos CC - Security System	CC	HS039-009	\$ 259		
Kingsborough CC - Athletic Field Renovation	CC	KG023-008**	\$ 800		
Kingsborough CC - Mechanical Upgrades	CC	KG024-008	\$ 1,500		
Kingsborough CC - Health Technologies Labs	BP	KG025-009	\$ 1,500		\$ 1,500
Kingsborough CC - Holocaust Survivor History Equip.	BP	KG026-009	\$ 105		
LaGuardia CC - Library Renovations	BP	LG020-009	\$ 5,000		
LaGuardia CC - Telephone System Upgrade	CC	LG021-009	\$ 300		
LaGuardia CC - New Biology Lab	CC	LG022-009	\$ 1,000		
LaGuardia CC - Smart Classrooms	CC	LG023-009	\$ 1,156		
Medgar Evers - Dance Studio and Student Lounge	CC	ME020-008	\$ 2,000		\$ 2,000
Medgar Evers - project TBD	BP	ME021-009	\$ 1,000		
Medgar Evers - Minor Rehab Projects	CC	ME022-009	\$ 1,500		
Queensborough CC - Holocaust Resource Center	BP	QB027-005	\$ 400		
Queensborough CC - Central Kitchen Upgrades	CC	QB031-007	\$ 1,250	\$ 1,250	
Queensborough CC - Central Kitchen Upgrades	BP	QB031-007	\$ 1,000		
Community College Total			\$ 28,245	\$ 1,250	\$ 3,500
			<i>BP share</i> \$ 12,734	\$ -	\$ 1,500
			<i>City Council share</i> \$ 15,511	\$ 1,250	\$ 2,000

*As per City OMB -- directed \$74 million total "push" in CUNY's capital program

** City Council amount funded by Parks